America Recovery Plan Act - Medina County Agency - Draft Requests for Funding

Department		Request	Description	Funding Category Cited	Estimate of Costs	Cost Share	Schedule	Increase/Decrease to Annual Operating Budget
Commissioners	1	Allocation to Townships and Villages	Distribution based on LGF Annual Estimation 2021		$1,000,000			
Board of Elections	1	Telecommunications Setup	Large screen TV, camera(s), microphones, laptops, conference telephone for remote attendance of meetings; mobile setup needed due to meeting locations changing in building, during the cycle or offsite during emergency	Broadband Infrastructure	See Note 1			
	2	Training and Conference Setup (Click-Share)	Large projector screen, camera(s), recording devices, microphones, lighting, editiing program, projector, speakers, for online Precinct Election Officioal (PEO) training platform	Broadband Infrastructure	See Note 1			
	3	Laptops	Laptops designated for the Absentee Department	Broadband Infrastructure	TBD			
	4	Critical Infrastructure Keypad Entry Points	Key fob or code entry pads at doors to allow access; system is in place for one location but additional locations are needed and can be added to the current system	Broadband Infrastructure	$8,144		Oct-21	Software Licensing
	5	Generator unit and generator hookup	Generator unit and generator hookup for critical operations in the event of power outage	Broadband Infrastructure	$72,000		Apr-21	Maintenance Contract
	6	Planning	Planning for election worker training, voting machine testing, early voting and Election Day needs	Premium Pay for Essential Workers/ Support Public Health Response	$150,000		April - November 2022	
	7	Air Purifiers	To reduce airborne contaminants	Support Public Health Response	$10,000		22-Apr	
	8	Tents/Cover Shelters	Protection from the elements for staff and voters waiting outside for social distancing	Support Public Health Response	$7,800		2021	
	9	Barricades	For traffice control and voting line control/protection from drivers	Support Public Health Response	$5,040		2021	
	10	Staff Refrigerator	For full time and part-time personnel	Support Public Health Response	$1,000		2021	
	11	Mass Notification System	Communications via phone, text, email, radio system for notifications to workers in event of emergency during voting operations	Broadband Infrastructure/ Support Public Health	$25,000		2021	$25,000
	12	Additional Precinct Election Officials	To recruit precinct election officials to work on Election Day	Premium Pay for Essential Workers/ Support Public Health Response	$31,750		April - November 2022	
	13	Overtime for Staff	Additional hours required to conduct elections during pandemic	Premium Pay for Essential Workers/ Support Public Health Response	$125,000		April - November 2022	
	14	Emergency Planning	Funds to plan for emergency situations to allow for continued operations for conducting an election	Support Public Health Response/ Emergency Planning of Resources	$200,000		2021	
Medina Metropolitan Housing Authority	1	Construction of 10 units of Permanent Supportive Housing (PSH)	PSH housing is for homeless individuals who have a federally qualifying disability	Responding to Negative Economic Impacts of Pandemic	$750,000	Represents 42.86% of total $1,750,000 estimated project cost	Occupancy early 2023	NGF
Medina County Veterans Service Commission	1	Renovations to current building	Add additional office space for community-based mental health counseling for veterans	To Address Covid-19 Public Health Emergency	$50,000			
	2	Create a board room/community room	For veterans' organizations to meet, train, and gather information in a safe, socially distanced manner, with other space allocation benefits	To Address Covid-19 Public Health Emergency	$150,000		Plan project in 2021 with 2022 construction; or plan project in 2022 with 2023 construction	
	3	Construct garages for 4 vehicles	To conduct proper maintenance and sanitation in all forms of weather	To Address Covid-19 Public Health Emergency	$250,000			
	4	IT Upgrades	For remote services with clients	To Address Covid-19 Public Health Emergency	$50,000			

Current as of 5/25/2021

Medina County Sanitary Engineer	1	Fixed Base Meter System	To facilitate remote meter readings by installing communications devices on water towers and upgrades to approximately 13,000 existing radios	Water and Sewer Infrastructure	$6,000,000	$300,000 for first year and $50,000 maintenance thereafter	Spring 2022	
	2	Brunswick Hills Water Tower	Construction of new 750,000 gallon elevated storage tank	Water and Sewer Infrastructure	$4,000,000		Spring 2022	
	3	Fenn and Marks Water Tower	Construction of new 750,000 gallon elevated storage tank to replace the existing water tower	Water and Sewer Infrastructure	$5,500,000		Spring 2023	
	4	Convert Chippewa Lake Treatment Plant into a Pumping Station	$20M capital avoidance to decommission the existing plant and redirect all flow via pump station to the Liverpool WWTP	Water and Sewer Infrastructure	$14,000,000		Spring 2024	Reduced operating costs vs. ex. WWTP
	5	Upgrade Westfield Water Plant to double capacity	Double capacity as first step to expand Southern Water District to the north to help alleviate need to bring Lake Erie water into the Ohio River Watershed	Water and Sewer Infrastructure	$4,000,000		Spring 2023	Double existing operational costs at the WTP
	6	Granger Road Water Main Extension	Extend 16" watermain along Granger Road from State Rd to Medina Line to provide service to Granger Lake Condo development so they may abandon their existing wells and private water system	Water and Sewer Infrastructure	$1,250,000		Summer 2022	
	7	Click-Share Conferencing Equipment	At 8730 Lake Road to facilitate remote/hybrid meetings					
Medina County Parks District	1	Wolf Creek Sewer Improvements & Restoration	Paving an 0.85-mile sewer maintenance path to improve access for MCSE utilities, doubling as a bike trail, restoring the creek through additional stream channel or linear wetlands, alleviating flooding concerns in the township and conserving drinking water downstream	Water and Sewer Infrastructure	$578,921			
	2	Chippewa Lake Infrastructure Improvements	Paving along MCSE utilities, doubling as trails, and improved access to improve the MCSE's Euclid PS and for construction of a new equalization tank	Water and Sewer Infrastructure	$922,327			
Job & Family Services	1	Head Phones/Ear Buds for Staff	To utilize with a computer based phone service offered by ODJFS	Support Public Health Response	TBD		2021	
	2	Click-Share Conferencing Equipment	To facilitate remote/hybrid meetings	Support Public Health Response	See Note 1		2021	
Probate & Juvenile Court	1	Premium Pay for continued operations during pandemic	Provision of a one-time pandemic bonus for working through the entire pandemic in an open public building, which included interaction with the public and other staff for 36 employees	Premium Pay for Essential Workers	$72,000		2021	
Highway Engineer	1	Replacement of vehicles due to excess use	Replacement of 2 dump trucks used extraordinarily to drive to job sites to separate drivers into different vehicles while working through the pandemic	Support Public Health Response	$348,860	Any overage with pricing changes	2021	
	2	Teleconferencing Equipment	Reimbursement of teleconferencing equipment purchased in June 2020	Support Public Health Response	$3,678.41		2021	
Juvenile Detention Center	1	Premium Pay for Essential Employees	Premium Pay for $0.50/hour additional for corrections officers, medical personnel, limited administrative staff, and one support staff between April 1, 2020 - April 1, 2021, affecting 27 employees	Premium Pay for Essential Workers	$23,833		2021	
Medina County Sheriff	1	Jail Addition	To allow for proper spacing for potential quarantines and extra space for mental health components for inmate housing	Support Public Health Response	$12,000,000	Potentially 2 other sources of funding	Planning 2021/2022, Construction 2022/2023	Increase in operating costs estimated $500,000/year
	2	ECO/Community Room Addition	Update integrated communication technology for the EOC, to include, but not be limited to, multiple phone lines, computers, and monitors. The EOC will be utilized during emergency situations, health crisis, etc. When the EOC is not in use can be utilized for community and inmate vaccine clinics, community health meetings and county government meetings/trainings	Support Public Health Response	$2,000,000		Planning 2021/2022, Construction 2022/2024	
	3	Radio Tower/Console upgrade		Support Public Health Response	$500,000		Planning 2021, purchase 2021-2022	
	4	Ohio Peace Officer Training Academy	For newly hired deputies that do not have their OPOTA certification; 5 deputies over the course of 3 years	Support Public Health Response	$25,000		Planning 2021, purchase 2021-2024	
	5	Replacement HVAC system at Jail	Replacement of chiller, boiler system with new HVAC, filtration	Support Public Health Response	$600,000	Cost may increase with Jail Addition	2022	
Medina County Home	1	Replacement HVAC system	Replacement of boiler system with new HVAC, filtration, and temperature controls in rooms	To Address Covid-19 Public Health Emergency	$500,000		2021	
	2	Revenue Replacement	Replace lost revenue from decreased census from year 2019 to 2020	Revenue Replacement	$100,000		2021	

Current as of 5/25/2021

Animal Shelter	1	Revenue Replacement	Replace lost revenue from dog licenses and penalties	Revenue Replacement	$25,000		2021
Medina County Health Department	1	Reimbursement for unfunded pandemic-related expenses	To reimburse for purchases paid from the Health District General Fund	To Address Covid-19 Public Health Emergency	$109,461.57		2021
	2	Maintain Epidemiologist for 2022 and 2023	For continued disease surveillance of Medina County	To Address Covid-19 Public Health Emergency	$214,728.80		2022 -2023
Office for Older Adults	1	Renovations for APS staff for social distancing	Furniture/office space modifications to allow for social distancing	To Address Covid-19 Public Health Emergency	$10,000		2021
	2	Click-Share Conferencing Equipment	To facilitate remote/hybrid meetings	Support Public Health Response	See Note 1		2021
Economic Development	1	Pilot Work Transportation Program	Pilot group to identify environmental justice areas with pockets of potentially available labor, to secure vehicles, and then bring those individuals to Medina County businesses to work	Address Negative Economic Impacts	$75,000		2021-2022
Economic Development Organization of Lodi/Harrisville Township	1	Tourism Grant	Organizational Development, Infrastructure Development, Business Development, Workforce Development, Village Revenue Development	Address Negative Economic Impacts	$2,459,000		2021 +
Adult Probation	1	Laboratory in Courthouse	Multi-agency utilization of space designed for drug testing and home arrest services	Support Public Health Response/Address Negative Economic Response	TBD		TBD
	2	Click-Share Conferencing Equipment	To facilitate remote/hybrid meetings	Support Public Health Response	See Note 1		2022-2023
Medina County Fiber Network	1	Broadband	High-Performance Broadband Densification Project to build out 16.2 miles of commercial fiber infrastruction, passing 27 companies with the residential buildout adding 74.4 miles of residential fiber, passing 2,358 homes	Broadband Infrastructure	$3,000,000	$311,554 funded through investment capital	2021-2022
Courthouse Project	1	Technology		Broadband Infrastructure	$1,000,000		2022-2023
	2	HVAC		Support Public Health Response	$750,000		2022-2023
Fair Board	1	Revenue Replacement	Improvements in preparation of County Fair in August2021 for COVID-19 mitigation	Support Public Health Response	$126,845		2021
Note 1	1	Click-Share Conferencing Equipment	Bundled conferencing equipment requests	Support Public Health Response	$300,000		2021 a

Subtotal:	$63,380,389.65

Discussed, but not received by ALG as of 4:00 pm on Friday, May 21, 2021
- Broadband for dead zones that span 3 townships, including Lafayette Township
- Project relative to DR location on SR 18 & Foote Road