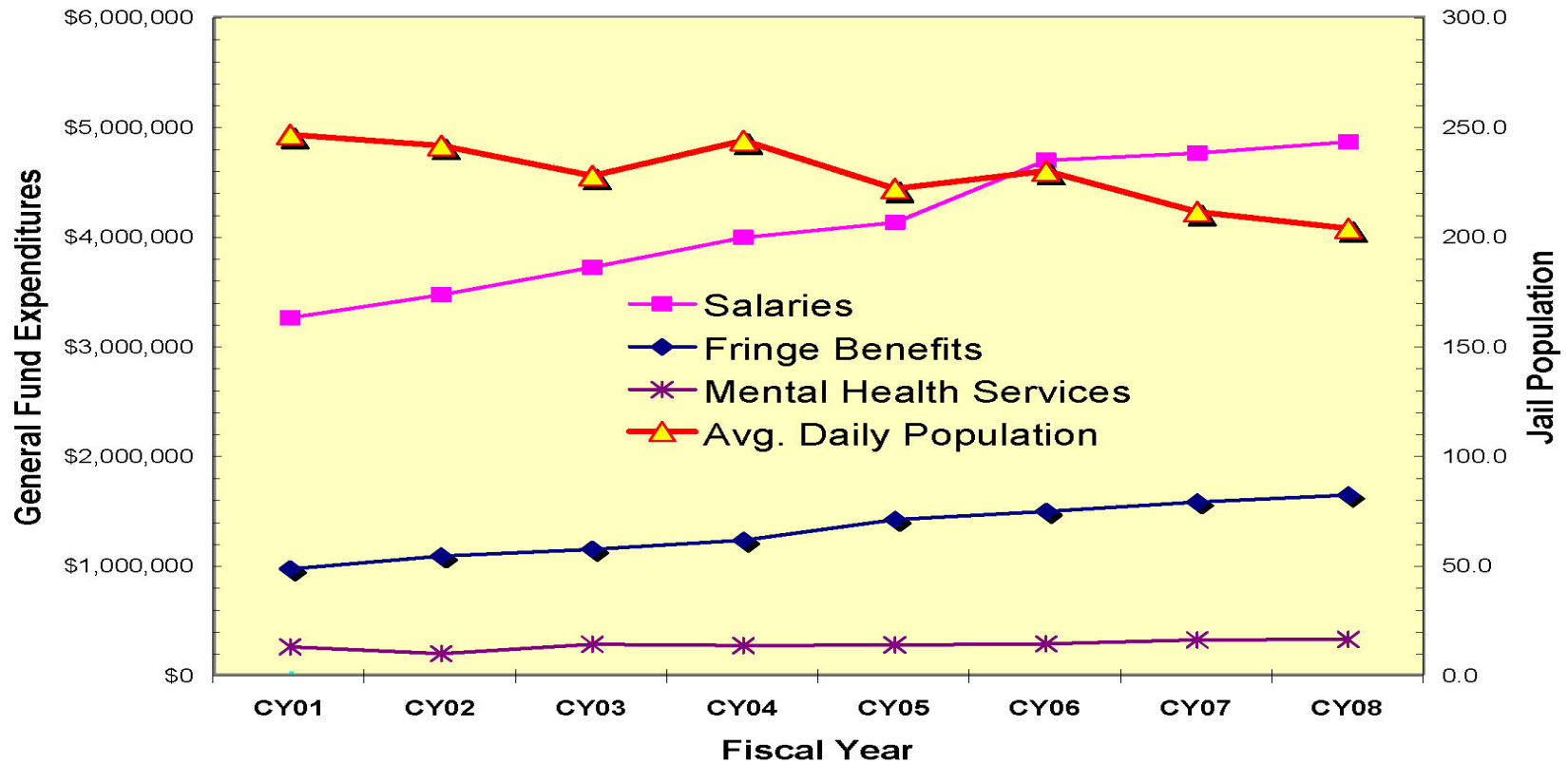


### Medina County Jail Costs - 2001 to 2008



Expense Category	CY01	CY02	CY03	CY04	CY05	CY06	CY07	CY08
Salaries	\$3,252,643	\$3,462,067	\$3,714,488	\$3,984,548	\$4,120,349	\$4,689,102	\$4,754,718	\$4,856,477
Fringe Benefits	\$961,769	\$1,079,674	\$1,141,879	\$1,225,191	\$1,412,094	\$1,486,474	\$1,570,975	\$1,635,772
Mental Health Services	\$252,432	\$190,825	\$275,779	\$263,615	\$269,039	\$280,122	\$316,202	\$320,321
<b>Total Cost (All Expenses)</b>	<b>\$6,191,572</b>	<b>\$6,500,988</b>	<b>\$6,863,379</b>	<b>\$7,311,488</b>	<b>\$7,459,843</b>	<b>\$8,183,515</b>	<b>\$8,446,631</b>	<b>\$8,746,362</b>
<b>Avg. Daily Population</b>	<b>246.1</b>	<b>241.1</b>	<b>227.4</b>	<b>243.50</b>	<b>221.46</b>	<b>229.61</b>	<b>210.90</b>	<b>203.36</b>
<b>Avg. Daily Per Diem Cost</b>	<b>\$68.93</b>	<b>\$73.88</b>	<b>\$82.68</b>	<b>\$82.04</b>	<b>\$92.29</b>	<b>\$97.64</b>	<b>\$109.73</b>	<b>\$117.51</b>