

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0010 GENERAL FUND	
Fiscal Year 2018	
Department 0100 COMMISSIONERS	
Expenses	
0100-0010	
SALARY-OFFICIAL	209,740.00
0100-0030	
SALARY-EMPLOYEES	314,500.00
0100-0100	
SUPPLIES	3,500.00
0100-0230	
CONTRACT REPAIRS	3,600.00
0100-0540	
ADVERTISING & PRINTING	1,000.00
0100-0560	
TRAVEL	3,000.00
0100-0561	
TRAVEL PG	2,000.00
0100-0562	
TRAVEL WH	2,000.00
0100-0580	
CONTRACT SERVICES	14,445.00
0100-0610	
OTHER EXPENSES	12,000.00
0100-0780	
EQUIPMENT	6,400.00
Expenses Total	572,185.00
COMMISSIONERS Dept Total	572,185.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0105 PRINT SHOP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0105 PRINT SHOP	
Expenses	
0105-0030 SALARY-EMPLOYEES	40,490.00
0105-0100 SUPPLIES	40,000.00
0105-0230 CONTRACT REPAIRS	2,000.00
0105-0580 CONTRACT SERVICES	2,772.00
Expenses Total	85,262.00
PRINT SHOP Dept Total	85,262.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0109 MICROFILM DEPARTMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0109 MICROFILM DEPARTMENT	
Expenses	
0109-0100 SUPPLIES	11,500.00
0109-0230 CONTRACT REPAIRS	1,000.00
0109-0610 OTHER EXPENSES	1,000.00
0109-0780 EQUIPMENT	6,000.00
Expenses Total	19,500.00
MICROFILM DEPARTMENT Dept Total	19,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0300 AUDITOR

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0300 AUDITOR	
Expenses	
0300-0010 SALARY-OFFICIAL	76,545.00
0300-0030 SALARY-EMPLOYEES	440,010.00
0300-0100 SUPPLIES	2,850.00
0300-0540 ADVERTISING & PRINTING	3,500.00
0300-0560 TRAVEL	500.00
0300-0580 CONTRACT SERVICES	29,000.00
0300-0610 OTHER EXPENSES	1,300.00
0300-0780 EQUIPMENT	4,500.00
Expenses Total	558,205.00
AUDITOR Dept Total	558,205.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0305 AUDITOR-SEALER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0305 AUDITOR-SEALER	
Expenses	
0305-0030	
SALARY-EMPLOYEES	30,090.00
0305-0100	
SUPPLIES	970.00
0305-0560	
TRAVEL	250.00
0305-0600	
GASOLINE	700.00
0305-0606	
VEHICLE LEASE	5,272.00
Expenses Total	37,282.00
AUDITOR-SEALER Dept Total	37,282.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0400 REAL ESTATE TAX COLLECTION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 0400 REAL ESTATE TAX COLLECTION		
Expenses		
0400-0580		
CONTRACT SERVICES	127,412.00	
0400-0610		
OTHER EXPENSES	9,600.00	
Expenses Total	137,012.00	
REAL ESTATE TAX COLLECTION Dept	137,012.00	
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 0500 TREASURER

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0500 TREASURER	
Expenses	
0500-0010	
SALARY-OFFICIAL	67,340.00
0500-0030	
SALARY-EMPLOYEES	285,831.00
0500-0100	
SUPPLIES	4,941.00
0500-0230	
CONTRACT REPAIRS	507.00
0500-0540	
ADVERTISING & PRINTING	4,440.00
0500-0560	
TRAVEL	1,360.00
0500-0580	
CONTRACT SERVICES	77,252.00
0500-0610	
OTHER EXPENSES	4,270.00
0500-0780	
EQUIPMENT	3,500.00
Expenses Total	449,441.00
TREASURER Dept Total	449,441.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 0700 PROSECUTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0700 PROSECUTOR	
Expenses	
0700-0010 SALARY-OFFICIAL	133,420.00
0700-0030 SALARY-EMPLOYEES	1,191,510.00
0700-0100 SUPPLIES	4,000.00
0700-0101 LIBRARY & EDUCATION	8,000.00
0700-0230 CONTRACT REPAIRS	2,500.00
0700-0453 TRANSCRIPTS	2,000.00
0700-0580 CONTRACT SERVICES	75,500.00
0700-0600 GASOLINE	500.00
0700-0610 OTHER EXPENSES	3,500.00
0700-0690 ALLOWANCES	66,710.00
0700-0780 EQUIPMENT	15,000.00
Expenses Total	1,502,640.00
PROSECUTOR Dept Total	1,502,640.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0900 BUDGET COMMISSION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0900 BUDGET COMMISSION	
Expenses	
0900-0100	
SUPPLIES	650.00
Expenses Total	650.00
BUDGET COMMISSION Dept Total	650.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1100 BUREAU OF INSPECTION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1100 BUREAU OF INSPECTION	
Expenses	
1100-0570	
EXAMINATION-CO OFF - FEES	85,000.00
Expenses Total	85,000.00
BUREAU OF INSPECTION Dept Total	85,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1200 PLANNING

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1200 PLANNING	
Expenses	
1200-0030 SALARY-EMPLOYEES	158,725.00
1200-0100 SUPPLIES	2,500.00
1200-0230 CONTRACT REPAIRS	400.00
1200-0550 TRAINING	600.00
1200-0560 TRAVEL	1,000.00
1200-0580 CONTRACT SERVICES	2,750.00
1200-0610 OTHER EXPENSES	2,100.00
1200-0780 EQUIPMENT	600.00
Expenses Total	168,675.00
PLANNING Dept Total	168,675.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 1201 ECONOMIC DEVELOPMENT		
Expenses		
1201-0610		
OTHER EXPENSES	55,000.00	
Expenses Total	55,000.00	
ECONOMIC DEVELOPMENT Dept Total	55,000.00	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1202 EMERGENCY MANAGEMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 1202 EMERGENCY MANAGEMENT		
Expenses		
1202-0960		
TRANSFERS		63,675.00
Expenses Total		63,675.00
EMERGENCY MANAGEMENT Dept Total		63,675.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1205 N O A C A

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1205 N O A C A	
Expenses	
1205-0611	
OTHER EXPENSE	58,633.00
Expenses Total	58,633.00
N O A C A Dept Total	58,633.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1400 DATA PROCESSING

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1400 DATA PROCESSING	
Expenses	
1400-0100 SUPPLIES	10,000.00
1400-0580 CONTRACT SERVICES	1,000.00
1400-0780 EQUIPMENT	2,500.00
Expenses Total	13,500.00
DATA PROCESSING Dept Total	13,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1405 DATA CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1405 DATA CENTER	
Expenses	
1405-0030	
SALARY-EMPLOYEES	13,695.00
1405-0580	
CONTRACT SERVICES	8,700.00
Expenses Total	22,395.00
DATA CENTER Dept Total	22,395.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1500 COURT OF APPEAL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1500 COURT OF APPEAL	
Expenses	
1500-0450 ATTORNEY FEES	20,000.00
1500-0610 OTHER EXPENSES	65,408.00
Expenses Total	85,408.00
COURT OF APPEAL Dept Total	85,408.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 COMMON PLEAS COURT	
Expenses	
1600-0010	
SALARY-OFFICIAL	13,965.00
1600-0030	
SALARY-EMPLOYEES	279,085.00
1600-0100	
SUPPLIES	2,700.00
1600-0230	
CONTRACT REPAIRS	3,000.00
1600-0451	
JUROR FEES	40,000.00
1600-0452	
WITNESS FEES	1,000.00
1600-0453	
TRANSCRIPTS	15,000.00
1600-0560	
TRAVEL	3,500.00
1600-0580	
CONTRACT SERVICES	76,300.00
1600-0610	
OTHER EXPENSES	5,000.00
1600-0780	
EQUIPMENT	4,000.00
Expenses Total	443,550.00
COMMON PLEAS COURT Dept Total	443,550.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1601 COURT ROOM 2

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1601 COURT ROOM 2	
Expenses	
1601-0010 SALARY-OFFICIAL	13,965.00
1601-0030 SALARY-EMPLOYEES	318,890.00
1601-0100 SUPPLIES	6,000.00
1601-0230 CONTRACT REPAIRS	2,000.00
1601-0451 JUROR FEES	30,000.00
1601-0452 WITNESS FEES	1,000.00
1601-0453 TRANSCRIPTS	25,000.00
1601-0560 TRAVEL	3,000.00
1601-0580 CONTRACT SERVICES	30,000.00
1601-0610 OTHER EXPENSES	5,000.00
1601-0780 EQUIPMENT	6,000.00
Expenses Total	440,855.00
COURT ROOM 2 Dept Total	440,855.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1605 COMMON PLEAS COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1605 COMMON PLEAS COURT	
Expenses	
1605-0045 FOREIGN JUDGE WAGES	3,000.00
1605-0450 ATTORNEY FEES	450,000.00
Expenses Total	453,000.00
COMMON PLEAS COURT Dept Total	453,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1650 DOMESTIC RELATIONS COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1650 DOMESTIC RELATIONS COURT	
Expenses	
1650-0010	
SALARY-OFFICIAL	13,965.00
1650-0030	
SALARY-EMPLOYEES	839,501.00
1650-0100	
SUPPLIES	8,500.00
1650-0230	
CONTRACT REPAIRS	2,000.00
1650-0560	
TRAVEL	5,500.00
1650-0580	
CONTRACT SERVICES	45,500.00
1650-0610	
OTHER EXPENSES	4,000.00
1650-0780	
EQUIPMENT	6,000.00
Expenses Total	924,966.00
DOMESTIC RELATIONS COURT Dept	924,966.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1652 DOMESTIC REL/CLERKS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1652 DOMESTIC REL/CLERKS	
Expenses	
1652-0030	
SALARY-EMPLOYEES	220,116.00
1652-0100	
SUPPLIES	3,000.00
1652-0580	
CONTRACT SERVICES	18,768.00
Expenses Total	241,884.00
DOMESTIC REL/CLERKS Dept Total	241,884.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1655 DOMESTIC RELATIONS COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1655 DOMESTIC RELATIONS COURT	
Expenses	
1655-0045 FOREIGN JUDGE WAGES	6,500.00
1655-0450 ATTORNEY FEES	22,000.00
Expenses Total	28,500.00
DOMESTIC RELATIONS COURT Dept	28,500.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1700 JURY COMMISSION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1700 JURY COMMISSION	
Expenses	
1700-0610	
OTHER EXPENSES	2,000.00
Expenses Total	2,000.00
JURY COMMISSION Dept Total	2,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	706,500.00
Expenses Total	706,500.00
ADULT PROBATION Dept Total	706,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2100 JUVENILE COURT	
Expenses	
2100-0030 SALARY-EMPLOYEES	817,000.00
2100-0100 SUPPLIES	11,500.00
2100-0451 JUROR FEES	2,500.00
2100-0452 WITNESS FEES	500.00
2100-0560 TRAVEL	14,000.00
2100-0580 CONTRACT SERVICES	30,000.00
2100-0610 OTHER EXPENSES	7,000.00
2100-0618 POSTAGE	5,100.00
2100-0780 EQUIPMENT	4,500.00
Expenses Total	892,100.00
JUVENILE COURT Dept Total	892,100.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2105 JUVENILE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 JUVENILE COURT	
Expenses	
2105-0045 FOREIGN JUDGE WAGES	2,000.00
2105-0450 ATTORNEY FEES	160,000.00
Expenses Total	162,000.00
JUVENILE COURT Dept Total	162,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2115 JUVENILE DETENTION CENTER

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 2115 JUVENILE DETENTION CENTER		
Expenses		
2115-0030	SALARY-EMPLOYEES	1,225,704.00
2115-0100	SUPPLIES	34,500.00
2115-0126	BOARD OF RESIDENTS	112,500.00
2115-0230	CONTRACT REPAIRS	1,500.00
2115-0550	TRAINING	8,000.00
2115-0560	TRAVEL	1,500.00
2115-0580	CONTRACT SERVICES	169,390.00
2115-0610	OTHER EXPENSES	32,000.00
2115-0618	POSTAGE	400.00
2115-0620	UNIFORMS	9,500.00
2115-0780	EQUIPMENT	18,324.00
Expenses Total		1,613,318.00
JUVENILE DETENTION CENTER Dept Total		1,613,318.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE COURT

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 2200 PROBATE COURT		
Expenses		
2200-0010	SALARY-OFFICIAL	13,965.00
2200-0030	SALARY-EMPLOYEES	447,000.00
2200-0100	SUPPLIES	7,000.00
2200-0451	JUROR FEES	1,100.00
2200-0560	TRAVEL	7,500.00
2200-0580	CONTRACT SERVICES	42,600.00
2200-0610	OTHER EXPENSES	14,000.00
2200-0780	EQUIPMENT	3,500.00
Expenses Total		536,665.00
PROBATE COURT Dept Total		536,665.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2205 PROBATE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2205 PROBATE COURT	
Expenses	
2205-0045	
FOREIGN JUDGE WAGES	1,000.00
Expenses Total	1,000.00
PROBATE COURT Dept Total	1,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2300 CLERK OF COURTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2300 CLERK OF COURTS	
Expenses	
2300-0010 SALARY-OFFICIAL	67,345.00
2300-0030 SALARY-EMPLOYEES	540,175.00
2300-0100 SUPPLIES	26,000.00
2300-0101 MICROFILM SUPPLIES	5,000.00
2300-0230 CONTRACT REPAIRS	1,000.00
2300-0540 ADVERTISING & PRINTING	500.00
2300-0560 TRAVEL	200.00
2300-0580 CONTRACT SERVICES	25,650.00
2300-0610 OTHER EXPENSES	2,500.00
2300-0780 EQUIPMENT	15,000.00
Expenses Total	683,370.00
CLERK OF COURTS Dept Total	683,370.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2400 CORONER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2400 CORONER	
Expenses	
2400-0010 SALARY-OFFICIAL	56,305.00
2400-0030 SALARY-EMPLOYEES	47,400.00
2400-0100 SUPPLIES	3,000.00
2400-0560 TRAVEL	300.00
2400-0580 CONTRACT SERVICES	151,000.00
2400-0600 GASOLINE	800.00
2400-0606 VEHICLE LEASE	4,158.00
2400-0610 OTHER EXPENSES	5,200.00
Expenses Total	268,163.00
CORONER Dept Total	268,163.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2500 WADSWORTH MUNICIPAL COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2500 WADSWORTH MUNICIPAL COURT	
Expenses	
2500-0010	
SALARY-OFFICIAL	40,800.00
2500-0030	
SALARY-EMPLOYEES	61,200.00
2500-0045	
FOREIGN JUDGE WAGES	5,000.00
2500-0450	
ATTORNEY FEES	6,000.00
2500-0451	
JUROR FEES	4,500.00
2500-0452	
COURT COSTS	12,000.00
Expenses Total	129,500.00
WADSWORTH MUNICIPAL COURT Dept	129,500.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2501 WADSWORTH MUNICIPAL COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Department 2501 WADSWORTH MUNICIPAL COURT

Expenses

2501-0420	CRIMINAL PROSECUTORS	37,000.00
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Expenses Total		37,000.00
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WADSWORTH MUNICIPAL COURT Dept		37,000.00
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2505 MEDINA MUNICIPAL COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2505 MEDINA MUNICIPAL COURT	
Expenses	
2505-0010	
SALARY-OFFICIAL	45,000.00
2505-0030	
SALARY-EMPLOYEES	122,400.00
2505-0045	
FOREIGN JUDGE WAGES	15,000.00
2505-0450	
ATTORNEY FEES	20,000.00
Expenses Total	202,400.00
MEDINA MUNICIPAL COURT Dept Total	202,400.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2506 MEDINA MUNICIPAL COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 2506 MEDINA MUNICIPAL COURT		
Expenses		
2506-0420		
CRIMINAL PROSECUTION		90,000.00
Expenses Total		90,000.00
MEDINA MUNICIPAL COURT Dept Total		90,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2510 PUBLIC DEFENDER COMMISSION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2510 PUBLIC DEFENDER COMMISSION	
Expenses	
2510-0030 SALARY-EMPLOYEES	455,690.00
2510-0100 SUPPLIES	2,500.00
2510-0453 TRANSCRIPTS	2,500.00
2510-0550 TRAINING	3,600.00
2510-0560 TRAVEL	3,800.00
2510-0580 CONTRACT SERVICES	8,500.00
2510-0581 EXPERT WITNESS FEES	1,900.00
2510-0610 OTHER EXPENSES	3,000.00
2510-0780 EQUIPMENT	1,000.00
Expenses Total	482,490.00
PUBLIC DEFENDER COMMISSION Dept	482,490.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2600 BOARD OF ELECTIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2600 BOARD OF ELECTIONS	
Expenses	
2600-0015 SALARY-DEPARTMENT HEAD	55,800.00
2600-0030 SALARY-EMPLOYEES	385,400.00
2600-0032 SALARY - STAFF EXTRA	100,980.00
2600-0035 SALARY EMPLOYEES-SPECIAL	110,000.00
2600-0100 SUPPLIES	4,000.00
2600-0105 ELECTION SUPPLIES	35,000.00
2600-0230 CONTRACT REPAIRS	2,106.00
2600-0510 HOSPITALIZATION	98,790.00
2600-0540 ADVERTISING & PRINTING	5,550.00
2600-0560 TRAVEL	11,837.00
2600-0580 CONTRACT SERVICES	249,692.00
2600-0610 OTHER EXPENSES	2,723.00
2600-0617 UTILITIES	16,224.00
2600-0618 POSTAGE	4,708.00
2600-0710 RENT	99,616.00
2600-0780 EQUIPMENT	6,907.00
Expenses Total	1,189,333.00
BOARD OF ELECTIONS Dept Total	1,189,333.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 2800 BLDG & GROUNDS IMPROVEMENT

Account Number	Account Name	FINAL BOARD APPROVED

Department 2800 BLDG & GROUNDS IMPROVEMENT

Expenses

2800-0617	UTILITIES	800,000.00
2800-0710	RENTAL	16,200.00
Expenses Total		816,200.00
BLDG & GROUNDS IMPROVEMENT		816,200.00
Dept Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 2805 BLDG & GROUNDS MAINTENANCE

Account Number	FINAL BOARD APPROVED
Account Name	

Department 2805 BLDG & GROUNDS MAINTENANCE

Expenses

2805-0030		
SALARY-EMPLOYEES	652,429.00	
2805-0100		
SUPPLIES	90,000.00	
2805-0230		
CONTRACT REPAIRS	52,900.00	
2805-0550		
TRAINING	15,000.00	
2805-0560		
TRAVEL	2,500.00	
2805-0580		
CONTRACT SERVICES	285,000.00	
2805-0600		
GASOLINE	10,000.00	
2805-0606		
VEHICLE LEASE	17,778.00	
2805-0610		
OTHER EXPENSES	10,000.00	
2805-0780		
EQUIPMENT	10,000.00	
Expenses Total	1,145,607.00	
BLDG & GROUNDS MAINTENANCE Dept	1,145,607.00	
Total		

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2809 COUNTY GARAGE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2809 COUNTY GARAGE	
Expenses	
2809-0100 SUPPLIES	20,000.00
2809-0230 CONTRACT REPAIRS	140,000.00
Expenses Total	160,000.00
COUNTY GARAGE Dept Total	160,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2900 SHERIFF	
Expenses	
2900-0010	
SALARY-OFFICIAL	97,465.00
2900-0030	
SALARY-EMPLOYEES	597,461.00
2900-0035	
LONGEVITY	10,700.00
2900-0100	
SUPPLIES	35,000.00
2900-0230	
CONTRACT REPAIRS	23,750.00
2900-0562	
TRANSPORTATION PRISONERS	43,487.00
2900-0580	
CONTRACT SERVICES	90,000.00
2900-0600	
GASOLINE	100,000.00
2900-0606	
VEHICLE LEASE	37,995.00
2900-0610	
OTHER EXPENSES	18,000.00
2900-0620	
UNIFORMS	67,400.00
2900-0690	
ALLOWANCE - FOJ	43,487.00
2900-0780	
EQUIPMENT	34,875.00
Expenses Total	1,199,620.00
SHERIFF Dept Total	1,199,620.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2901 SHERIFF-ROAD

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2901 SHERIFF-ROAD	
Expenses	
2901-0030	
SALARY-EMPLOYEES	1,672,633.00
2901-0035	
LONGEVITY	25,600.00
Expenses Total	1,698,233.00
SHERIFF-ROAD Dept Total	1,698,233.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2902 SHERIFF-DISPATCH

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2902 SHERIFF-DISPATCH	
Expenses	
2902-0030 SALARY-EMPLOYEES	376,549.00
2902-0035 LONGEVITY	7,750.00
2902-0100 SUPPLIES	4,300.00
2902-0230 CONTRACT REPAIRS	1,000.00
2902-0550 TRAINING	4,100.00
2902-0580 CONTRACT SERVICES	19,750.00
2902-0610 OTHER EXPENSES	1,190.00
2902-0620 UNIFORMS	7,700.00
2902-0780 EQUIPMENT	5,125.00
Expenses Total	427,464.00
SHERIFF-DISPATCH Dept Total	427,464.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2903 SHERIFF-DETECTIVE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2903 SHERIFF-DETECTIVE	
Expenses	
2903-0030	
SALARY-EMPLOYEES	481,382.00
2903-0035	
LONGEVITY	8,500.00
Expenses Total	489,882.00
SHERIFF-DETECTIVE Dept Total	489,882.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 2904 SHERIFF-JAIL

MIKE KOVACK, MEDINA COUNTY AUDITOR
 Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2904 SHERIFF-JAIL	
Expenses	
2904-0030	
SALARY-EMPLOYEES	4,653,582.00
2904-0035	
LONGEVITY	62,500.00
2904-0100	
SUPPLIES	50,000.00
2904-0125	
BOARD OF PRISONERS	270,000.00
2904-0230	
CONTRACT REPAIRS	19,500.00
2904-0320	
MEDICAL SERVICES	451,100.00
2904-0325	
MENTAL HEALTH SERVICES	262,301.00
2904-0550	
TRAINING	10,000.00
2904-0580	
CONTRACT SERVICES	8,500.00
2904-0610	
OTHER EXPENSES	5,000.00
2904-0620	
UNIFORMS	80,800.00
2904-0780	
EQUIPMENT	18,911.00
Expenses Total	5,892,194.00
SHERIFF-JAIL Dept Total	5,892,194.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2905 SHERIFF-COURT SECURITY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2905 SHERIFF-COURT SECURITY	
Expenses	
2905-0030	
SALARY-EMPLOYEES	208,495.00
2905-0035	
LONGEVITY	3,600.00
2905-0100	
SUPPLIES	1,500.00
2905-0230	
CONTRACT REPAIRS	1,000.00
2905-0550	
TRAINING	500.00
2905-0610	
OTHER EXPENSES	980.00
2905-0620	
UNIFORMS	4,900.00
Expenses Total	220,975.00
SHERIFF-COURT SECURITY Dept Total	220,975.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2906 SHERIFF-SCALES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2906 SHERIFF-SCALES	
Expenses	
2906-0030	
SALARY-EMPLOYEES	31,951.00
Expenses Total	31,951.00
SHERIFF-SCALES Dept Total	31,951.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2907 SHERIFF-CIVIL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2907 SHERIFF-CIVIL	
Expenses	
2907-0030	
SALARY-EMPLOYEES	216,812.00
2907-0035	
LONGEVITY	5,750.00
Expenses Total	222,562.00
SHERIFF-CIVIL Dept Total	222,562.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3000 RECORDER	
Expenses	
3000-0010 SALARY-OFFICIAL	62,930.00
3000-0030 SALARY-EMPLOYEES	200,940.00
3000-0100 SUPPLIES	10,000.00
3000-0230 CONTRACT REPAIRS	2,000.00
3000-0560 TRAVEL	250.00
3000-0580 CONTRACT SERVICES	4,000.00
3000-0610 OTHER EXPENSES	2,500.00
3000-0780 EQUIPMENT	2,500.00
Expenses Total	285,120.00
RECORDER Dept Total	285,120.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 3200 BUILDING INSPECTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3200 BUILDING INSPECTOR	
Expenses	
3200-0030	
SALARY-EMPLOYEES	645,196.00
3200-0100	
SUPPLIES	3,000.00
3200-0230	
CONTRACT REPAIRS	1,776.00
3200-0550	
TRAINING	1,890.00
3200-0560	
TRAVEL	1,500.00
3200-0580	
CONTRACT SERVICES	55,000.00
3200-0600	
GASOLINE	7,500.00
3200-0606	
VEHICLE LEASE	15,430.00
3200-0610	
OTHER EXPENSES	1,876.00
3200-0620	
UNIFORMS	1,000.00
3200-0780	
EQUIPMENT	2,936.00
Expenses Total	737,104.00
BUILDING INSPECTOR Dept Total	737,104.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 3300 AGRICULTURE

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3300 AGRICULTURE	
Expenses	
3300-0502 APIARY INSPECTION	3,000.00
3300-0582 SUBSIDIES - COOP. EXT.	235,444.00
3300-0585 SUBSIDIES - FAIR BOARD	3,300.00
3300-0960 TRANSFERS-SOIL CONS	47,700.00
Expenses Total	289,444.00
AGRICULTURE Dept Total	289,444.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3400 HEALTH T B HOSPITAL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3400 HEALTH T B HOSPITAL	
Expenses	
3400-0100	
SUPPLIES	35,000.00
Expenses Total	35,000.00
HEALTH T B HOSPITAL Dept Total	35,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3500 REGIST. VITAL STATISTICS

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Department 3500 REGIST. VITAL STATISTICS

Expenses

3500-0570

FEES

1,500.00

Expenses Total

1,500.00

REGIST. VITAL STATISTICS Dept Total

1,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3550 OTHER HEALTH

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3550 OTHER HEALTH	
Expenses	
3550-0960	
TRANSFERS-BCMh	375,000.00
3550-0961	
TRANSFERS-ADAMH	192,289.00
Expenses Total	567,289.00
OTHER HEALTH Dept Total	567,289.00

FINAL BUDGET

Fund 0010 GENERAL FUND
Department 3600 COUNTY HOME

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3600 COUNTY HOME	
Expenses	
3600-0015 SALARY-DEPARTMENT HEAD	64,950.00
3600-0030 SALARY-EMPLOYEES	380,230.00
3600-0031 SALARY-2ND SHIFT	138,452.00
3600-0032 SALARY-3RD SHIFT	115,743.00
3600-0100 SUPPLIES	36,500.00
3600-0230 CONTRACT REPAIRS	5,500.00
3600-0560 TRAVEL	1,000.00
3600-0580 CONTRACT SERVICES	255,000.00
3600-0600 GASOLINE	1,000.00
3600-0610 OTHER EXPENSES	7,000.00
3600-0720 EQUIPMENT-RENTAL	250.00
Expenses Total	1,005,625.00
COUNTY HOME Dept Total	1,005,625.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3605 COUNTY HOME

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3605 COUNTY HOME	
Expenses	
3605-0020	
SALARY-PHYSICIAN/MEDICAL	20,500.00
3605-0610	
OTHER EXPENSES	8,000.00
Expenses Total	28,500.00
COUNTY HOME Dept Total	28,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3700 CHILD WELFARE BOARD

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3700 CHILD WELFARE BOARD	
Expenses	
3700-0960	
TRANSFERS-CHILD WELFARE	1,149,183.00
Expenses Total	1,149,183.00
CHILD WELFARE BOARD Dept Total	1,149,183.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3705 HOMELESS ASSISTANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 3705 HOMELESS ASSISTANCE		
Expenses		
3705-0580		
CONTRACT SERVICES		7,500.00
3705-0582		
CONTRACT SERVICES-METRO HOUSING		10,000.00
Expenses Total		17,500.00
HOMELESS ASSISTANCE Dept Total		17,500.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3800 VETERAN SERVICE COMMISSION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3800 VETERAN SERVICE COMMISSION	
Expenses	
3800-0015 SALARY-DEPARTMENT HEAD	19,000.00
3800-0030 SALARY-EMPLOYEES	310,000.00
3800-0100 SUPPLIES	10,000.00
3800-0230 CONTRACT REPAIRS	10,000.00
3800-0320 MEDICAL SERVICES	14,500.00
3800-0330 RELIEF ALLOWANCES	615,000.00
3800-0490 EXPENSES	5,000.00
3800-0504 BURIALS	15,000.00
3800-0505 GRAVE MARKERS	22,500.00
3800-0506 MEMORIAL DAY SERVICES	15,000.00
3800-0540 ADVERTISING	20,000.00
3800-0560 TRAVEL	15,000.00
3800-0580 CONTRACT SERVICES	25,000.00
3800-0600 GASOLINE	10,000.00
3800-0605 MOTOR VEHICLES	40,000.00
3800-0610 OTHER EXPENSES	13,000.00
3800-0710 RENTAL	5,000.00
3800-0780 EQUIPMENT	20,000.00
Expenses Total	1,184,000.00
VETERAN SERVICE COMMISSION Dept	1,184,000.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3850 PUBLIC ASSISTANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3850 PUBLIC ASSISTANCE	
Expenses	
3850-0960	
TRANSFERS-PA	217,632.00
Expenses Total	217,632.00
PUBLIC ASSISTANCE Dept Total	217,632.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3900 COUNTY ENGINEER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3900 COUNTY ENGINEER	
Expenses	
3900-0030	
SALARY-EMPLOYEES	397,940.00
Expenses Total	397,940.00
COUNTY ENGINEER Dept Total	397,940.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3950 HISTORICAL SOCIETY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3950 HISTORICAL SOCIETY	
Expenses	
3950-0583	
SUBSIDIES	3,000.00
Expenses Total	3,000.00
HISTORICAL SOCIETY Dept Total	3,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3955 RETIREMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3955 RETIREMENT	
Expenses	
3955-0035	
SICK-PAY	141,956.00
Expenses Total	141,956.00
RETIREMENT Dept Total	141,956.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3960 INSURANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3960 INSURANCE	
Expenses	
3960-0060 WORKERS COMPENSATION	151,100.00
3960-0510 GROUP & LIABILITY	4,200,000.00
3960-0520 OFFICAL BONDS	5,000.00
3960-0530 COUNTY BUILDINGS INSURANCE	546,900.00
Expenses Total	4,903,000.00
INSURANCE Dept Total	4,903,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3965 UNEMPLOYMENT INSURANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Department 3965 UNEMPLOYMENT INSURANCE

Expenses

3965-0070	
UNEMPLOYMENT INSURANCE	15,000.00
Expenses Total	15,000.00
UNEMPLOYMENT INSURANCE Dept	15,000.00
Total	

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3966 LONGEVITY PLAN

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3966 LONGEVITY PLAN	
Expenses	
3966-0050	
SALARY - OTHER	105,000.00
Expenses Total	105,000.00
LONGEVITY PLAN Dept Total	105,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3967 PENSIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3967 PENSIONS	
Expenses	
3967-0080 PERS	3,137,800.00
3967-0081 MEDICARE COVERAGE	292,100.00
3967-0083 FICA	1,500.00
Expenses Total	3,431,400.00
PENSIONS Dept Total	3,431,400.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3969 TAXES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3969 TAXES	
Expenses	
3969-0480	
LEVIES & ASSESSMENTS	3,560.00
Expenses Total	3,560.00
TAXES Dept Total	3,560.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3970 MISCELLANEOUS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3970 MISCELLANEOUS	
Expenses	
3970-0461 LEGAL COUNSEL	60,000.00
3970-0610 OTHER EXPENSES	75,000.00
3970-0611 REFUNDS & REIMBURSEMENTS	35,000.00
3970-0618 POSTAGE	300,000.00
3970-0780 EQUIPMENT	20,000.00
Expenses Total	490,000.00
MISCELLANEOUS Dept Total	490,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3975 MISCELLANEOUS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3975 MISCELLANEOUS	
Expenses	
3975-0960	
TRANSFERS	840,000.00
Expenses Total	840,000.00
MISCELLANEOUS Dept Total	840,000.00

FINAL BUDGET

Fund 0010 GENERAL FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3990 CONTINGENCIES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Department 3990 CONTINGENCIES	
Expenses	
3990-0981	
UNANTICIPATED EMERGENCIES	500,000.00
Expenses Total	500,000.00
CONTINGENCIES Dept Total	500,000.00
Expenses Fund Total	42,096,498.00
Net (Rev/Exp)	42,096,498.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3000 RPTT RECORDER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0015 REAL PROPERTY TRANSFER TAX

Fiscal Year 2018

Department 3000 RPTT RECORDER

Expenses

3000-0030	SALARY-EMPLOYEES	23,185.00
3000-0060	WORKERS COMPENSATION	174.00
3000-0080	PERS	3,246.00
3000-0081	MEDICARE	337.00
Expenses Total		26,942.00
RPTT RECORDER Dept Total		26,942.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3300 RPTT SOIL & WATER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
<hr/>	
Department 3300 RPTT SOIL & WATER	
Expenses	
3300-0960	
TRANSFERS-SOIL CONS	67,000.00
Expenses Total	67,000.00
RPTT SOIL & WATER Dept Total	67,000.00

FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 RPTT ENGINEER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4000 RPTT ENGINEER	
Expenses	
4000-0030	
SALARY-EMPLOYEES	350,000.00
4000-0060	
WORKERS COMPENSATION	2,625.00
4000-0080	
PERS	49,000.00
4000-0081	
MEDICARE	5,075.00
4000-0090	
HOSPITALIZATION	70,000.00
4000-0100	
SUPPLIES	6,000.00
4000-0230	
CONTRACT REPAIRS	8,000.00
4000-0550	
TRAINING	3,000.00
4000-0560	
TRAVEL	2,000.00
4000-0580	
CONTRACT SERVICES	150,000.00
4000-0610	
OTHER EXPENSES	1,000.00
4000-0780	
EQUIPMENT	100,000.00
Expenses Total	746,700.00
RPTT ENGINEER Dept Total	746,700.00
Expenses Fund Total	840,642.00
Net (Rev/Exp)	840,642.00

FINAL BUDGET

Fund 0025 COUNTY HOME DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3600 COUNTY HOME DONATIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0025 COUNTY HOME DONATIONS

Fiscal Year 2018

Department 3600 COUNTY HOME DONATIONS

Expenses

3600-0610

OTHER EXPENSES	43,508.76
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Expenses Total	43,508.76
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COUNTY HOME DONATIONS Dept Total	43,508.76
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Expenses Fund Total	43,508.76
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Net (Rev/Exp)	43,508.76
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FINAL BUDGET

Fund 0026 JDC DONATIONS FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2115 JDC

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 0026 JDC DONATIONS FUND		
Fiscal Year 2018		
Department 2115 JDC		
Expenses		
2115-0610		
OTHER EXPENSES	2,624.99	
Expenses Total	2,624.99	
JDC Dept Total	2,624.99	
Expenses Fund Total	2,624.99	
Net (Rev/Exp)	2,624.99	

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF DONATIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0030 SHERIFF DONATIONS

Fiscal Year 2018

Department 2900 SHERIFF DONATIONS

Expenses

2900-0610

OTHER EXPENSES	3,283.42
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Expenses Total	3,283.42
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SHERIFF DONATIONS Dept Total	3,283.42
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FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2904 JAIL DONATIONS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 2904 JAIL DONATIONS		
Expenses		
2904-0610	OTHER EXPENSES JAIL	33,273.52
Expenses Total		33,273.52
JAIL DONATIONS Dept Total		33,273.52

FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2910 K9 DONATIONS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 2910 K9 DONATIONS		
Expenses		
2910-0610	OTHER EXPENSES K9	500.00
Expenses Total		500.00
K9 DONATIONS Dept Total		500.00
Expenses Fund Total		37,056.94
Net (Rev/Exp)		37,056.94

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0035 HUMAN SERVICES DONATIONS

Fiscal Year 2018

Department 4100 JOB & FAMILY SERVICES

Expenses

4100-0610	OTHER EXPENSE-ADOPT A FAMILY	500.00
Expenses Total		500.00
JOB & FAMILY SERVICES Dept Total		500.00

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4104	
Expenses	
4104-0610	
OTHER EXPENSE-CHILD XMAS	3,902.26
Expenses Total	3,902.26
Dept Total	3,902.26

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 4105 JOB & FAMILY SERVICES		
Expenses		
4105-0610		
OTHER EXPENSE-CHILDREN SERVICES	4,474.16	
Expenses Total	4,474.16	
JOB & FAMILY SERVICES Dept Total	4,474.16	

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4106 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 4106 JOB & FAMILY SERVICES		
Expenses		
4106-0610		
OTHER EXPENSE-COATS FOR KIDS	1,577.61	
Expenses Total	1,577.61	
JOB & FAMILY SERVICES Dept Total	1,577.61	

FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4107 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Department 4107 JOB & FAMILY SERVICES

Expenses

4107-0610

OTHER EXPENSE-APS

222.97

Expenses Total

222.97

JOB & FAMILY SERVICES Dept Total

222.97

Expenses Fund Total

10,677.00

Net (Rev/Exp)

10,677.00

FINAL BUDGET

Fund 0040 COUNTY HOME LEVY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3600 COUNTY HOME

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0040 COUNTY HOME LEVY	
Fiscal Year 2018	
Department 3600 COUNTY HOME	
Expenses	
3600-0590	
CONTRACT PROJECTS	25,000.00
3600-0780	
EQUIPMENT	30,000.00
3600-0960	
TRANSFERS	800,000.00
Expenses Total	855,000.00
COUNTY HOME Dept Total	855,000.00
Expenses Fund Total	855,000.00
Net (Rev/Exp)	855,000.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3700 CHILDREN'S SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0050 CHILDREN'S SERVICES	
Fiscal Year 2018	
Department 3700 CHILDREN'S SERVICES	
Expenses	
3700-0580	
CONTRACT SERVICES-KINSHIP	146,000.00
3700-0582	
SERVICES-FOSTER DAY CARE	162,500.00
3700-0960	
TRANSFERS	353,513.00
Expenses Total	662,013.00
CHILDREN'S SERVICES Dept Total	662,013.00

FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3705 CHILDREN'S SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3705 CHILDREN'S SERVICES	
Expenses	
3705-0421 FACES	56,900.00
3705-0422 PASSS	160,500.00
3705-0580 CONTRACT SERVICES	32,000.00
3705-0582 ADOPTION SERVICES	80,000.00
3705-0610 OTHER EXPENSES	69,500.00
3705-0960 TRANSFERS	356,614.00
Expenses Total	755,514.00
CHILDREN'S SERVICES Dept Total	755,514.00
Expenses Fund Total	1,417,527.00
Net (Rev/Exp)	1,417,527.00

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3700 B & C

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0055 JFS-PROTECT OHIO	
Fiscal Year 2018	
Department 3700 B & C	
Expenses	
3700-0580	
CONTRACT SERVICES B & C	620,388.55
3700-0581	
PURCHASE OF SERVICE	436,263.00
3700-0610	
OTHER EXPENSES B & C	52,000.00
Expenses Total	1,108,651.55
B & C Dept Total	1,108,651.55

FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3705 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 3705 JOB & FAMILY SERVICES	
Expenses	
3705-0580 CONTRACT SERVICES	65,000.00
3705-0610 OTHER EXPENSES	32,000.00
Expenses Total	97,000.00
JOB & FAMILY SERVICES Dept Total	97,000.00
Expenses Fund Total	1,205,651.55
Net (Rev/Exp)	1,205,651.55

FINAL BUDGET

Fund 0095 D & K DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4030 D & K

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0095 D & K DONATIONS	
Fiscal Year 2018	
Department 4030 D & K	
Expenses	
4030-0590	
CONTRACT PROJECTS	11,600.00
4030-0610	
OTHER EXPENSES	14,770.73
Expenses Total	26,370.73
D & K Dept Total	26,370.73
Expenses Fund Total	26,370.73
Net (Rev/Exp)	26,370.73

FINAL BUDGET

Fund 0099 D & K CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4030 D & K

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0099 D & K CAPITAL IMPROVEMENTS

Fiscal Year 2018

Department 4030 D & K

Expenses

4030-0590

CONTRACT PROJECTS	6,739.85
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Expenses Total	6,739.85
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D & K Dept Total	6,739.85
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Expenses Fund Total	6,739.85
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Net (Rev/Exp)	6,739.85
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FINAL BUDGET

Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4030 ANIMAL SHELTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0100 DOG & KENNEL	
Fiscal Year 2018	
Department 4030 ANIMAL SHELTER	
Expenses	
4030-0030	
SALARY-EMPLOYEES	201,996.00
4030-0060	
WORKERS COMPENSATION	1,515.00
4030-0080	
PERS	28,280.00
4030-0081	
MEDICARE	2,929.00
4030-0090	
HOSPITALIZATION	64,440.00
4030-0100	
SUPPLIES	26,000.00
4030-0230	
CONTRACT REPAIRS	3,000.00
4030-0470	
CLAIMS & WITNESS FEES	500.00
4030-0540	
ADVERTISING & PRINTING	1,200.00
4030-0560	
TRAVEL	500.00
4030-0580	
CONTRACT SERVICES	35,000.00
4030-0581	
PURCHASE OF SERVICES	25,000.00
4030-0600	
GASOLINE	3,000.00
4030-0610	
OTHER EXPENSES	6,500.00
4030-0617	
UTILITIES	20,000.00
4030-0620	
UNIFORMS	2,000.00
4030-0780	
EQUIPMENT	5,500.00
Expenses Total	427,360.00
ANIMAL SHELTER Dept Total	427,360.00
Expenses Fund Total	427,360.00

FINAL BUDGET

Fund 0100 DOG & KENNEL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4030 ANIMAL SHELTER

Period Ending Date: January 31, 2018

Account Number	Account Name	Net (Rev/Exp)	FINAL BOARD APPROVED
			427,360.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4100 JOB & FAMILY SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0120 PUBLIC ASSISTANCE	
Fiscal Year 2018	
Department 4100 JOB & FAMILY SERVICES	
Expenses	
4100-0030	
SALARY-EMPLOYEES	590,900.00
4100-0060	
WORKERS COMPENSATION	5,909.00
4100-0061	
PWRE-WORKERS COMPENSATION	3,800.00
4100-0070	
UNEMPLOYMENT INSURANCE	2,500.00
4100-0080	
PERS	82,726.00
4100-0081	
MEDICARE	8,863.00
4100-0090	
HOSPITALIZATION	162,100.00
4100-0100	
SUPPLIES	75,000.00
4100-0230	
CONTRACT REPAIRS	7,500.00
4100-0560	
TRAVEL	6,200.00
4100-0580	
CONTRACT SERVICES	126,000.00
4100-0600	
GASOLINE	1,700.00
4100-0610	
OTHER EXPENSES	36,500.00
4100-0616	
TELEPHONE	31,800.00
4100-0617	
UTILITIES	59,750.00
4100-0710	
RENT	198,600.00
4100-0780	
EQUIPMENT	9,500.00
Expenses Total	1,409,348.00
JOB & FAMILY SERVICES Dept Total	1,409,348.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4103 INCOME MAINTENANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4103 INCOME MAINTENANCE	
Expenses	
4103-0030 SALARY-EMPLOYEES	1,942,600.00
4103-0060 WORKERS COMPENSATION	14,750.00
4103-0080 PERS	272,500.00
4103-0081 MEDICARE	29,200.00
4103-0090 HOSPITALIZATION	491,000.00
4103-0100 SUPPLIES	4,800.00
4103-0250 PRC	210,000.00
4103-0560 TRAVEL	4,000.00
4103-0580 CONTRACT SERVICES-TANF	345,000.00
4103-0581 PURCHASE OF SERVICE	555,000.00
4103-0583 CCMEP TANF	621,000.00
4103-0584 OTHER EXPENSE-OWIP	5,500.00
4103-0610 OTHER EXPENSES	5,500.00
Expenses Total	4,500,850.00
INCOME MAINTENANCE Dept Total	4,500,850.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 SOCIAL SERVICES

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4105 SOCIAL SERVICES	
Expenses	
4105-0030 SALARY-EMPLOYEES	1,227,100.00
4105-0060 WORKERS COMPENSATION	9,400.00
4105-0080 PERS	172,000.00
4105-0081 MEDICARE	19,000.00
4105-0090 HOSPITALIZATION	259,000.00
4105-0100 SUPPLIES	5,500.00
4105-0560 TRAVEL	51,500.00
4105-0580 CONTRACT SERVICES	58,000.00
4105-0610 OTHER EXPENSES	16,500.00
Expenses Total	1,818,000.00
SOCIAL SERVICES Dept Total	1,818,000.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4110 FAMILY CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4110 FAMILY CENTER	
Expenses	
4110-0580 CONTRACT SERVICES	25,200.00
4110-0610 OTHER EXPENSES	800.00
4110-0617 UTILITIES	800.00
Expenses Total	26,800.00
FAMILY CENTER Dept Total	26,800.00

FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4120 DATA

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4120 DATA	
Expenses	
4120-0580	
CONTRACT SERVICES	55,000.00
4120-0780	
EQUIPMENT	2,500.00
Expenses Total	57,500.00
DATA Dept Total	57,500.00
Expenses Fund Total	7,812,498.00
Net (Rev/Exp)	7,812,498.00

FINAL BUDGET

Fund 0122 OMJ FACILITY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4104 WORKFORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0122 OMJ FACILITY	
Fiscal Year 2018	
Department 4104 WORKFORCE	
Expenses	
4104-0580	
CONTRACT SERVICES	1,800.00
4104-0617	
UTILITIES	750.00
4104-0710	
RENT	7,540.00
Expenses Total	10,090.00
WORKFORCE Dept Total	10,090.00
Expenses Fund Total	10,090.00
Net (Rev/Exp)	10,090.00

FINAL BUDGET

Fund 0130 MARRIAGE LICENSES/SHELTERS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4130 MARRIAGE LICENSES/SHELTERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0130 MARRIAGE LICENSES/SHELTERS

Fiscal Year 2018

Department 4130 MARRIAGE LICENSES/SHELTERS

Expenses

4130-0300	ASSISTANCE	45,000.00
Expenses Total		45,000.00
MARRIAGE LICENSES/SHELTERS Dept		45,000.00
Total		
Expenses Fund Total		45,000.00
Net (Rev/Exp)		45,000.00

FINAL BUDGET

Fund 0135 CONDUCT OF BUSINESS-PROBATE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE COURT

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0135 CONDUCT OF BUSINESS-PROBATE

Fiscal Year 2018

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

194.00

Expenses Total

194.00

PROBATE COURT Dept Total

194.00

Expenses Fund Total

194.00

Net (Rev/Exp)

194.00

FINAL BUDGET

Fund 0136 INDIGENT GUARDIANSHIP

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 0136 INDIGENT GUARDIANSHIP		
Fiscal Year 2018		
Department 2200 PROBATE COURT		
Expenses		
2200-0610		
OTHER EXPENSES	91,585.66	
Expenses Total	91,585.66	
PROBATE COURT Dept Total	91,585.66	
Expenses Fund Total	91,585.66	
Net (Rev/Exp)	91,585.66	

FINAL BUDGET

Fund 0137 JC INDIGENT DRIVER ALC TREAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE COURT

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0137 JC INDIGENT DRIVER ALC TREAT

Fiscal Year 2018

Department 2100 JUVENILE COURT

Expenses

2100-0610

OTHER EXPENSES

22,075.98

Expenses Total

22,075.98

JUVENILE COURT Dept Total

22,075.98

Expenses Fund Total

22,075.98

Net (Rev/Exp)

22,075.98

FINAL BUDGET

Fund 0138 JUVENILE COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 0138 JUVENILE COURT IDAM		
Fiscal Year 2018		
Department 2100 JUVENILE		
Expenses		
2100-0610		
OTHER EXPENSES	1,352.65	
Expenses Total	1,352.65	
JUVENILE Dept Total	1,352.65	
Expenses Fund Total	1,352.65	
Net (Rev/Exp)	1,352.65	

FINAL BUDGET

Fund 0139 COMMON PLEAS COURT IDAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0139 COMMON PLEAS COURT IDAM

Fiscal Year 2018

Department 1600 COMMON PLEAS

Expenses

1600-0610

OTHER EXPENSES

1,598.01

Expenses Total

1,598.01

COMMON PLEAS Dept Total

1,598.01

Expenses Fund Total

1,598.01

Net (Rev/Exp)

1,598.01

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 MCDAC

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0140 DRUG ABUSE COMMISSION		
Fiscal Year 2018		
Department 0100 MCDAC		
Expenses		
0100-0030	SALARY-EMPLOYEES	68,631.72
0100-0060	WORKERS COMPENSATION	514.74
0100-0080	PERS	9,608.44
0100-0081	MEDICARE	995.16
0100-0090	HOSPITALIZATION	16,500.00
0100-0100	SUPPLIES	1,400.00
0100-0540	ADVERTISING & PRINTING	4,000.00
0100-0560	TRAVEL	1,500.00
0100-0580	CONTRACT SERVICES	1,500.00
0100-0610	OTHER EXPENSES	13,000.00
0100-0616	TELEPHONE	1,000.00
0100-0691	GRANTS	1,620,000.00
0100-0780	EQUIPMENT	3,500.00
Expenses Total		1,742,150.06
MCDAC Dept Total		1,742,150.06

FINAL BUDGET

Fund 0140 DRUG ABUSE COMMISSION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0102 MCDAC

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0102 MCDAC	
Expenses	
0102-0610	
OTHER EXPENSE - DONATIONS	801.00
Expenses Total	801.00
MCDAC Dept Total	801.00
Expenses Fund Total	1,742,951.06
Net (Rev/Exp)	1,742,951.06

FINAL BUDGET

Fund 0145 CHILD SUPPORT ENFORCEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 CHILD SUPPORT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0145 CHILD SUPPORT ENFORCEMENT	
Fiscal Year 2018	
Department 0100 CHILD SUPPORT	
Expenses	
0100-0030	
SALARY-EMPLOYEES	1,200,000.00
0100-0060	
WORKERS COMPENSATION	9,000.00
0100-0080	
PERS	168,000.00
0100-0081	
MEDICARE	17,400.00
0100-0090	
HOSPITALIZATION	284,000.00
0100-0100	
SUPPLIES	7,500.00
0100-0230	
CONTRACT REPAIRS	1,250.00
0100-0560	
TRAVEL	1,400.00
0100-0580	
CONTRACT SERVICES	37,500.00
0100-0581	
PURCHASE OF SERVICES	800,000.00
0100-0610	
OTHER EXPENSES	117,300.00
0100-0616	
TELEPHONE	1,500.00
0100-0780	
EQUIPMENT	6,500.00
Expenses Total	2,651,350.00
CHILD SUPPORT Dept Total	2,651,350.00
Expenses Fund Total	2,651,350.00
Net (Rev/Exp)	2,651,350.00

FINAL BUDGET

Fund 0151 FIRST STOP-HSC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4150 FIRST STOP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0151 FIRST STOP-HSC	
Fiscal Year 2018	
Department 4150 FIRST STOP	
Expenses	
4150-0100 SUPPLIES	200.00
4150-0580 CONTRACT SERVICES	65,000.00
4150-0610 OTHER EXPENSES	2,462.00
4150-0616 TELEPHONE	500.00
Expenses Total	68,162.00
FIRST STOP Dept Total	68,162.00
Expenses Fund Total	68,162.00
Net (Rev/Exp)	68,162.00

FINAL BUDGET

Fund 0155 DRUG LAW ENFORCEMENT-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0155 DRUG LAW ENFORCEMENT-DTF

Fiscal Year 2018

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

1,751.85

Expenses Total

1,751.85

DRUG TASK FORCE Dept Total

1,751.85

Expenses Fund Total

1,751.85

Net (Rev/Exp)

1,751.85

FINAL BUDGET

Fund 0159 LCADA-MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 MCDAC

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 0159 LCADA-MCDAC		
Fiscal Year 2018		
Department 0100 MCDAC		
Expenses		
0100-0710		
RENT		27,500.00
Expenses Total		27,500.00
MCDAC Dept Total		27,500.00
Expenses Fund Total		27,500.00
Net (Rev/Exp)		27,500.00

FINAL BUDGET

Fund 0160 FED LAW ENFORCE. TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0160 FED LAW ENFORCE. TRUST-DTF

Fiscal Year 2018

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

77,149.98

Expenses Total

77,149.98

DRUG TASK FORCE Dept Total

77,149.98

Expenses Fund Total

77,149.98

Net (Rev/Exp)

77,149.98

FINAL BUDGET

Fund 0161 DTF-GR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0161 DTF-GR	
Fiscal Year 2018	
Department 4000 DRUG TASK FORCE	
Expenses	
4000-0610	
OTHER EXPENSES	4,150.19
Expenses Total	4,150.19
DRUG TASK FORCE Dept Total	4,150.19
Expenses Fund Total	4,150.19
Net (Rev/Exp)	4,150.19

FINAL BUDGET

Fund 0163 FED LAW ENFORCE. TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0163 FED LAW ENFORCE. TRUST-SO

Fiscal Year 2018

Department 2900 SHERIFF

Expenses

2900-0610

OTHER EXPENSE - SHERIFF	7,428.00
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Expenses Total	7,428.00
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SHERIFF Dept Total	7,428.00
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Expenses Fund Total	7,428.00
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Net (Rev/Exp)	7,428.00
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FINAL BUDGET

Fund 0164 LAW ENFORCEMENT TRUST-SO

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF'S OFFICE

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 0164 LAW ENFORCEMENT TRUST-SO

Fiscal Year 2018

Department 2900 SHERIFF'S OFFICE

Expenses

2900-0610

OTHER EXPENSES	11,809.74
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Expenses Total	11,809.74
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SHERIFF'S OFFICE Dept Total	11,809.74
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Expenses Fund Total	11,809.74
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Net (Rev/Exp)	11,809.74
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FINAL BUDGET

Fund 0165 LAW ENFORCEMENT TRUST-DTF

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0165 LAW ENFORCEMENT TRUST-DTF

Fiscal Year 2018

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

93,591.65

Expenses Total

93,591.65

DRUG TASK FORCE Dept Total

93,591.65

Expenses Fund Total

93,591.65

Net (Rev/Exp)

93,591.65

FINAL BUDGET

Fund 0166 DRUG TASK FORCE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0166 DRUG TASK FORCE FY17	
Fiscal Year 2018	
Department 4000 DRUG TASK FORCE	
Expenses	
4000-0030	
SALARY-EMPLOYEES	182,969.90
4000-0060	
WORKERS COMPENSATION	1,375.15
4000-0080	
PERS	28,920.52
4000-0081	
MEDICARE	2,931.34
4000-0090	
HOSPITALIZATION	50,769.42
4000-0510	
LIABILITY INSURANCE	7,000.00
4000-0536	
VEHICLE INSURANCE	3,000.00
4000-0580	
CONTRACT SERVICES	33,510.92
Expenses Total	310,477.25
DRUG TASK FORCE Dept Total	310,477.25

FINAL BUDGET

Fund 0166 DRUG TASK FORCE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4100 DRUG TASK FORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4100 DRUG TASK FORCE	
Expenses	
4100-0030	
SALARY-EMPLOYEES	22,914.20
4100-0060	
WORKERS COMPENSATION	169.14
4100-0080	
PERS	4,147.61
4100-0081	
MEDICARE	359.28
Expenses Total	27,590.23
DRUG TASK FORCE Dept Total	27,590.23

FINAL BUDGET

Fund 0166 DRUG TASK FORCE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 DRUG TASK FORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Department 4105 DRUG TASK FORCE	
Expenses	
4105-0580	
CONTRACT SERVICES	9,897.83
Expenses Total	9,897.83
DRUG TASK FORCE Dept Total	9,897.83
Expenses Fund Total	347,965.31
Net (Rev/Exp)	347,965.31

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4200 REAL ESTATE ASSESSMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0175 REAL ESTATE ASSESSMENT

Fiscal Year 2018

Department 4200 REAL ESTATE ASSESSMENT

Expenses

4200-0030	SALARY-EMPLOYEES	500,000.00
4200-0060	WORKERS COMPENSATION	10,000.00
4200-0070	UNEMPLOYMENT INSURANCE	10,000.00
4200-0080	PERS	75,000.00
4200-0081	MEDICARE	10,000.00
4200-0090	HOSPITALIZATION	100,000.00
4200-0100	SUPPLIES	60,000.00
4200-0230	CONTRACT REPAIRS	4,000.00
4200-0540	ADVERTISING & PRINTING	11,000.00
4200-0550	TRAINING	4,000.00
4200-0560	TRAVEL	50,000.00
4200-0580	CONTRACT SERVICES	750,000.00
4200-0600	GASOLINE	4,000.00
4200-0610	OTHER EXPENSES	35,000.00
4200-0780	EQUIPMENT	25,000.00
4200-0960	TRANSFERS	5,500,000.00
Expenses Total		7,148,000.00
REAL ESTATE ASSESSMENT Dept		7,148,000.00
Total		
Expenses Fund Total		7,148,000.00

FINAL BUDGET

Fund 0175 REAL ESTATE ASSESSMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4200 REAL ESTATE ASSESSMENT

Period Ending Date: January 31, 2018

Account Number	Account Name	Net (Rev/Exp)
		7,148,000.00

FINAL BOARD APPROVED

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2300 AUTO TITLE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0180 AUTO TITLE	
Fiscal Year 2018	
Department 2300 AUTO TITLE	
Expenses	
2300-0030	
SALARY-EMPLOYEES	861,855.00
2300-0060	
WORKERS COMPENSATION	6,463.91
2300-0080	
PERS	120,659.70
2300-0081	
MEDICARE	12,496.90
2300-0090	
HOSPITALIZATION	308,066.00
2300-0100	
SUPPLIES	28,000.00
2300-0230	
CONTRACT REPAIRS	2,000.00
2300-0536	
VEHICLE INSURANCE	500.00
2300-0560	
TRAVEL	16,870.00
2300-0580	
CONTRACT SERVICES	35,500.00
2300-0600	
GASOLINE	1,500.00
2300-0601	
VEHICLE MAINTENANCE	3,000.00
2300-0610	
OTHER EXPENSES	30,000.00
2300-0616	
TELEPHONE	11,000.00
2300-0617	
UTILITIES	14,000.00
2300-0710	
RENT	115,000.00
2300-0780	
EQUIPMENT	7,000.00
2300-0960	
TRANSFERS	125,000.00
Expenses Total	1,698,911.51
AUTO TITLE Dept Total	1,698,911.51
Expenses Fund Total	1,698,911.51

FINAL BUDGET

Fund 0180 AUTO TITLE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2300 AUTO TITLE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Net (Rev/Exp)	1,698,911.51

FINAL BUDGET

Fund 0181 COURT IMAGING

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 0181 COURT IMAGING		
Fiscal Year 2018		
Department 1600 COMMON PLEAS		
Expenses		
1600-0610	OTHER EXPENSES	75,000.00
1600-0780	EQUIPMENT	10,000.00
Expenses Total		85,000.00
COMMON PLEAS Dept Total		85,000.00
Expenses Fund Total		85,000.00
Net (Rev/Exp)		85,000.00

FINAL BUDGET

Fund 0183 JUVENILE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0183 JUVENILE COURT COMPUTER	
Fiscal Year 2018	
Department 2100 JUVENILE COURT	
Expenses	
2100-0610 OTHER EXPENSES	14,000.00
2100-0780 EQUIPMENT	3,000.00
Expenses Total	17,000.00
JUVENILE COURT Dept Total	17,000.00
Expenses Fund Total	17,000.00
Net (Rev/Exp)	17,000.00

FINAL BUDGET

Fund 0184 PROBATE COURT COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 0184 PROBATE COURT COMPUTER		
Fiscal Year 2018		
Department 2200 PROBATE COURT		
Expenses		
2200-0610		
OTHER EXPENSES	25,000.00	
2200-0780		
EQUIPMENT	15,000.00	
Expenses Total	40,000.00	
PROBATE COURT Dept Total	40,000.00	
Expenses Fund Total	40,000.00	
Net (Rev/Exp)	40,000.00	

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COURTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0185 COURTS COMPUTER	
Fiscal Year 2018	
Department 1600 COURTS	
Expenses	
1600-0610 OTHER EXPENSES	20,000.00
1600-0780 EQUIPMENT	10,000.00
Expenses Total	30,000.00
COURTS Dept Total	30,000.00

FINAL BUDGET

Fund 0185 COURTS COMPUTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2300 CLERK OF COURTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2300 CLERK OF COURTS	
Expenses	
2300-0610 OTHER EXPENSES	420,000.00
2300-0780 EQUIPMENT	111,000.00
Expenses Total	531,000.00
CLERK OF COURTS Dept Total	531,000.00
Expenses Fund Total	561,000.00
Net (Rev/Exp)	561,000.00

FINAL BUDGET

Fund 0186 RECORDER TECHNOLOGY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3000 RECORDER-COMPUTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0186 RECORDER TECHNOLOGY	
Fiscal Year 2018	
Department 3000 RECORDER-COMPUTER	
Expenses	
3000-0030	
SALARY-EMPLOYEES	65,000.00
3000-0060	
WORKERS COMPENSATION	1,300.00
3000-0080	
PERS	9,100.00
3000-0081	
MEDICARE	975.00
3000-0090	
HOSPITALIZATION	8,125.00
3000-0560	
TRAVEL	1,000.00
3000-0610	
OTHER EXPENSES	75,000.00
3000-0780	
EQUIPMENT	150,000.00
Expenses Total	310,500.00
RECORDER-COMPUTER Dept Total	310,500.00
Expenses Fund Total	310,500.00
Net (Rev/Exp)	310,500.00

FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 AP SUPERVISION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0187 CO PROB/SUPERVISION	
Fiscal Year 2018	
Department 1900 AP SUPERVISION	
Expenses	
1900-0100 SUPPLIES	10,000.00
1900-0580 CONTRACT SERVICES	25,000.00
1900-0610 OTHER EXPENSES	5,000.00
1900-0780 EQUIPMENT	7,000.00
Expenses Total	47,000.00
AP SUPERVISION Dept Total	47,000.00
Expenses Fund Total	47,000.00
Net (Rev/Exp)	47,000.00

FINAL BUDGET

Fund 0188 DISPUTE RESOLUTION SVS.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COURT MEDIATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 0188 DISPUTE RESOLUTION SVS.	
Fiscal Year 2018	
Department 1600 COURT MEDIATION	
Expenses	
1600-0030	
SALARY-EMPLOYEES	120,000.00
1600-0060	
WORKERS COMPENSATION	900.00
1600-0080	
PERS	16,800.00
1600-0081	
MEDICARE	1,740.00
1600-0090	
HOSPITALIZATION	21,000.00
1600-0100	
SUPPLIES	4,000.00
1600-0230	
CONTRACT REPAIRS	100.00
1600-0560	
TRAVEL	100.00
1600-0580	
CONTRACT SERVICES	1,900.00
1600-0610	
OTHER EXPENSES	250.00
1600-0780	
EQUIPMENT	1,000.00
Expenses Total	167,790.00
COURT MEDIATION Dept Total	167,790.00
Expenses Fund Total	167,790.00
Net (Rev/Exp)	167,790.00

FINAL BUDGET

Fund 0189 COURT SECURITY SERVICE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0189 COURT SECURITY SERVICE	
Fiscal Year 2018	
Department 1600 COMMON PLEAS	
Expenses	
1600-0030	
SALARY-EMPLOYEES	103,000.00
1600-0035	
LONGEVITY	1,600.00
1600-0060	
WORKERS COMPENSATION	773.00
1600-0080	
PERS	18,643.00
1600-0081	
MEDICARE	1,494.00
1600-0610	
OTHER EXPENSES	3,600.00
1600-0620	
UNIFORMS	1,300.00
Expenses Total	130,410.00
COMMON PLEAS Dept Total	130,410.00
Expenses Fund Total	130,410.00
Net (Rev/Exp)	130,410.00

FINAL BUDGET

Fund 0190 COURT MAGISTRATE SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0190 COURT MAGISTRATE SERVICES

Fiscal Year 2018

Department 1600 COMMON PLEAS

Expenses

1600-0030	SALARY-EMPLOYEES	150,000.00
1600-0060	WORKERS COMPENSATION	1,125.00
1600-0080	PERS	21,000.00
1600-0081	MEDICARE	2,175.00
1600-0090	HOSPITALIZATION	26,000.00
Expenses Total		200,300.00
COMMON PLEAS Dept Total		200,300.00
Expenses Fund Total		200,300.00
Net (Rev/Exp)		200,300.00

FINAL BUDGET

Fund 0191 DOMESTIC RELATIONS SERVICES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1650 DOMESTIC

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 0191 DOMESTIC RELATIONS SERVICES		
Fiscal Year 2018		
Department 1650 DOMESTIC		
Expenses		
1650-0610		
OTHER EXPENSES	70,000.00	
1650-0780		
EQUIPMENT	15,000.00	
Expenses Total	85,000.00	
DOMESTIC Dept Total	85,000.00	
Expenses Fund Total	85,000.00	
Net (Rev/Exp)	85,000.00	

FINAL BUDGET

Fund 0192 MENTAL HEALTH/DRUG COURT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 0192 MENTAL HEALTH/DRUG COURT

Fiscal Year 2018

Department 1600 COMMON PLEAS

Expenses

1600-0610

OTHER EXPENSES	47,204.15
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Expenses Total	47,204.15
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COMMON PLEAS Dept Total	47,204.15
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Expenses Fund Total	47,204.15
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Net (Rev/Exp)	47,204.15
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FINAL BUDGET

Fund 0193 JUVENILE COURT SPECIAL PROJECT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0193 JUVENILE COURT SPECIAL PROJECT

Fiscal Year 2018

Department 2100 JUVENILE

Expenses

2100-0030	SALARY-EMPLOYEES	30,000.00
2100-0060	WORKERS COMPENSATION	300.00
2100-0080	PERS	4,200.00
2100-0081	MEDICARE	450.00
2100-0090	HOSPITALIZATION	6,000.00
2100-0610	OTHER EXPENSES	50,000.00
2100-0780	EQUIPMENT	40,000.00
Expenses Total		130,950.00
JUVENILE Dept Total		130,950.00
Expenses Fund Total		130,950.00
Net (Rev/Exp)		130,950.00

FINAL BUDGET

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

Fiscal Year 2018

Department 1600 COMMON PLEAS

Expenses

1600-0030

SALARY-EMPLOYEES

30,000.00

Expenses Total

30,000.00

COMMON PLEAS Dept Total

30,000.00

Expenses Fund Total

30,000.00

Net (Rev/Exp)

30,000.00

FINAL BUDGET

Fund 0195 PROBATE COURT SPECIAL PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0195 PROBATE COURT SPECIAL PROJECTS

Fiscal Year 2018

Department 2200 PROBATE

Expenses

2200-0030	SALARY-EMPLOYEES	20,000.00
2200-0060	WORKERS COMPENSATION	200.00
2200-0080	PERS	2,800.00
2200-0081	MEDICARE	300.00
2200-0090	HOSPITALIZATION	3,000.00
2200-0610	OTHER EXPENSES	40,000.00
2200-0780	EQUIPMENT	40,000.00
Expenses Total		106,300.00
PROBATE Dept Total		106,300.00
Expenses Fund Total		106,300.00
Net (Rev/Exp)		106,300.00

FINAL BUDGET

Fund 0196 PROBATE COURT DISPUTE RES.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2200 PROBATE

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 0196 PROBATE COURT DISPUTE RES.

Fiscal Year 2018

Department 2200 PROBATE

Expenses

2200-0580	COURT MEDIATION SVS	5,000.00
2200-0610	OTHER EXPENSES	10,000.00
Expenses Total		15,000.00
PROBATE Dept Total		15,000.00
Expenses Fund Total		15,000.00
Net (Rev/Exp)		15,000.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4300 COUNTY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0200 AUTO & GAS TAX	
Fiscal Year 2018	
Department 4300 COUNTY ENGINEERS	
Expenses	
4300-0010	
SALARY-OFFICIAL	105,000.00
4300-0030	
SALARY-EMPLOYEES	550,000.00
4300-0060	
WORKERS COMPENSATION	6,000.00
4300-0080	
PERS	90,000.00
4300-0081	
MEDICARE	10,000.00
4300-0090	
HOSPITALIZATION	130,000.00
4300-0100	
SUPPLIES	7,000.00
4300-0230	
CONTRACT REPAIRS	2,000.00
4300-0550	
TRAINING	4,000.00
4300-0560	
TRAVEL	2,500.00
4300-0580	
CONTRACT SERVICES	25,000.00
4300-0610	
OTHER EXPENSES	4,000.00
4300-0780	
EQUIPMENT	2,000.00
Expenses Total	937,500.00
COUNTY ENGINEERS Dept Total	937,500.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4301 COUNTY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4301 COUNTY ENGINEERS	
Expenses	
4301-0100 SUPPLIES	3,000.00
4301-0230 CONTRACT REPAIRS	1,500.00
4301-0780 EQUIPMENT	2,000.00
Expenses Total	6,500.00
COUNTY ENGINEERS Dept Total	6,500.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4302 COUNTY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 4302 COUNTY ENGINEERS	
Expenses	
4302-0040 SALARY - LABOR	1,650,000.00
4302-0060 WORKERS COMPENSATION	25,000.00
4302-0070 UNEMPLOYMENT INSURANCE	5,000.00
4302-0080 PERS	230,000.00
4302-0081 MEDICARE	20,000.00
4302-0090 HOSPITALIZATION	450,000.00
4302-0100 SUPPLIES	50,000.00
4302-0200 MATERIALS	1,600,000.00
4302-0230 CONTRACT REPAIRS	300,000.00
4302-0540 ADVERTISING & PRINTING	10,000.00
4302-0550 TRAINING	4,000.00
4302-0560 TRAVEL	2,000.00
4302-0580 CONTRACT SERVICES	376,000.00
4302-0590 CONTRACT PROJECTS	4,532,000.00
4302-0600 GASOLINE	35,000.00
4302-0605 MOTOR VEHICLES	135,000.00
4302-0610 OTHER EXPENSES	50,000.00
4302-0780 EQUIPMENT	175,000.00
4302-0790 LAND	10,000.00
Expenses Total	9,659,000.00
COUNTY ENGINEERS Dept Total	9,659,000.00

FINAL BUDGET

Fund 0200 AUTO & GAS TAX

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4303 COUNTY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 4303 COUNTY ENGINEERS		
Expenses		
4303-0040	SALARY-LABOR	500,000.00
4303-0060	WORKERS COMPENSATION	6,000.00
4303-0080	P.E.R.S.	75,000.00
4303-0081	MEDICARE	6,000.00
4303-0200	MATERIALS	150,000.00
4303-0540	ADVERTISING & PRINTING	5,000.00
4303-0580	CONTRACT SERVICES	150,000.00
4303-0590	CONTRACT PROJECTS	1,200,000.00
4303-0610	OTHER EXPENSES	5,000.00
4303-0790	LAND	10,000.00
Expenses Total		2,107,000.00
COUNTY ENGINEERS Dept Total		2,107,000.00
Expenses Fund Total		12,710,000.00
Net (Rev/Exp)		12,710,000.00

FINAL BUDGET

Fund 0215 TRANSPORTATION IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4302 TRANSPORTATION

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0215 TRANSPORTATION IMPROVEMENT

Fiscal Year 2018

Department 4302 TRANSPORTATION

Expenses

4302-0610

OTHER EXPENSES

365,068.35

Expenses Total

365,068.35

TRANSPORTATION Dept Total

365,068.35

Expenses Fund Total

365,068.35

Net (Rev/Exp)

365,068.35

FINAL BUDGET

Fund 0217 RAILROAD MAINTENANCE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 0217 RAILROAD MAINTENANCE		
Fiscal Year 2018		
Department 4302		
Expenses		
4302-0580		
CONTRACT SERVICES	40,936.11	
Expenses Total	40,936.11	
Dept Total	40,936.11	
Expenses Fund Total	40,936.11	
Net (Rev/Exp)	40,936.11	

FINAL BUDGET

Fund 0220 PORT AUTHORITY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 0220 PORT AUTHORITY

Fiscal Year 2018

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0610

OTHER EXPENSES

202,023.61

Expenses Total

202,023.61

ECONOMIC DEVELOPMENT Dept Total

202,023.61

Expenses Fund Total

202,023.61

Net (Rev/Exp)

202,023.61

FINAL BUDGET

Fund 0265 RESERVE BALANCE FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 COMMISSIONER

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 0265 RESERVE BALANCE FUND

Fiscal Year 2018

Department 0100 COMMISSIONER

Expenses

0100-0583

FIBER PROJECT RESERVE

607,000.00

Expenses Total

607,000.00

COMMISSIONER Dept Total

607,000.00

Expenses Fund Total

607,000.00

Net (Rev/Exp)

607,000.00

FINAL BUDGET

Fund 0275 CAPITAL IMPROVEMENTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2800 CAPITAL IMPROVEMENTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 0275 CAPITAL IMPROVEMENTS	
Fiscal Year 2018	
Department 2800 CAPITAL IMPROVEMENTS	
Expenses	
2800-0580	
CONTRACT SERVICES	35,000.00
2800-0590	
CONTRACT PROJECTS	300,000.00
Expenses Total	335,000.00
CAPITAL IMPROVEMENTS Dept Total	335,000.00
Expenses Fund Total	335,000.00
Net (Rev/Exp)	335,000.00

FINAL BUDGET

Fund 0300 BOND RETIREMENT GENERAL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5075 BOND RETIREMENT-GENERAL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 0300 BOND RETIREMENT GENERAL		
Fiscal Year 2018		
Department 5075 BOND RETIREMENT-GENERAL		
Expenses		
5075-0910		
BONDS		790,000.00
5075-0920		
INTEREST		268,262.50
Expenses Total		1,058,262.50
BOND RETIREMENT-GENERAL Dept Total		1,058,262.50
Expenses Fund Total		1,058,262.50
Net (Rev/Exp)		1,058,262.50

FINAL BUDGET

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5100 BOND RETIREMENT-SPECIAL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

Fiscal Year 2018

Department 5100 BOND RETIREMENT-SPECIAL

Expenses

5100-0910	BONDS	154,890.72
5100-0920	INTEREST	69,215.24
Expenses Total		224,105.96
BOND RETIREMENT-SPECIAL Dept Total		224,105.96
Expenses Fund Total		224,105.96
Net (Rev/Exp)		224,105.96

FINAL BUDGET

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5400 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 1000 MEDINA COUNTY SEWER DISTRICT

Fiscal Year 2018

Department 5400 SANITARY

Expenses

5400-0030	SALARY-EMPLOYEES	2,460,000.00
5400-0040	SALARY-LABOR	3,000,000.00
5400-0060	WORKERS COMPENSATION	60,000.00
5400-0070	UNEMPLOYMENT INSURANCE	10,000.00
5400-0080	PERS	760,000.00
5400-0081	MEDICARE	75,000.00
5400-0090	HOSPITALIZATION	1,200,000.00
5400-0100	SUPPLIES	200,000.00
5400-0200	MATERIALS	1,225,000.00
5400-0230	CONTRACT REPAIRS	175,000.00
5400-0540	ADVERTISING & PRINTING	3,000.00
5400-0560	TRAVEL	5,000.00
5400-0580	CONTRACT SERVICES	560,000.00
5400-0590	CONTRACT PROJECTS	30,000.00
5400-0600	GASOLINE	50,000.00
5400-0610	OTHER EXPENSES	100,000.00
5400-0617	UTILITIES	2,850,000.00
5400-0780	EQUIPMENT	100,000.00
5400-0960	TRANSFERS	2,500,000.00
Expenses Total		15,363,000.00

FINAL BUDGET

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5400 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
SANITARY Dept Total	15,363,000.00
Expenses Fund Total	15,363,000.00
Net (Rev/Exp)	15,363,000.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5400 SANITARY ENGINEER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 1600 MEDINA COUNTY WATER DISTRICT

Fiscal Year 2018

Department 5400 SANITARY ENGINEER

Expenses

5400-0030	SALARY-EMPLOYEES	325,000.00
5400-0040	SALARIES - LABOR	710,000.00
5400-0060	WORKERS COMPENSATION	11,000.00
5400-0070	UNEMPLOYMENT INSURANCE	5,000.00
5400-0080	PERS	145,000.00
5400-0081	MEDICARE	15,000.00
5400-0090	HOSPITALIZATION	268,000.00
5400-0200	MATERIALS	550,000.00
5400-0230	CONTRACT REPAIRS	40,000.00
5400-0540	ADVERTISING & PRINTING	1,000.00
5400-0560	TRAVEL	3,000.00
5400-0580	CONTRACT SERVICES	120,000.00
5400-0581	PURCHASE OF SERVICES	2,500,000.00
5400-0590	CONTRACT PROJECTS	20,000.00
5400-0600	GASOLINE	40,000.00
5400-0606	VEHICLE LEASE	5,500.00
5400-0610	OTHER EXPENSES	35,000.00
5400-0617	UTILITIES	350,000.00
5400-0780	EQUIPMENT	20,000.00

FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5400 SANITARY ENGINEER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
5400-0960	
TRANSFERS	4,100,000.00
Expenses Total	9,263,500.00
SANITARY ENGINEER Dept Total	9,263,500.00
Expenses Fund Total	9,263,500.00
Net (Rev/Exp)	9,263,500.00

FINAL BUDGET

Fund 2200 COUNTY SEWER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5700 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2200 COUNTY SEWER CONSTRUCTION

Fiscal Year 2018

Department 5700 SANITARY ENGINEERS

Expenses

5700-0580	CONTRACT SERVICES	100,000.00
5700-0590	CONTRACT PROJECTS	200,000.00
5700-0610	OTHER EXPENSES	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2290 OWDA HEALTH DEPT. GRANT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2290 OWDA HEALTH DEPT. GRANT

Fiscal Year 2018

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES	200,000.00
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Expenses Total	200,000.00
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SANITARY Dept Total	200,000.00
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Expenses Fund Total	200,000.00
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Net (Rev/Exp)	200,000.00
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FINAL BUDGET

Fund 2300 COUNTY WATER CONSTRUCTION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 5805 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2300 COUNTY WATER CONSTRUCTION

Fiscal Year 2018

Department 5805 SANITARY ENGINEERS

Expenses

5805-0580	CONTRACT SERVICES	200,000.00
5805-0590	CONTRACT PROJECTS	200,000.00
5805-0610	OTHER EXPENSES	200,000.00
Expenses Total		600,000.00
SANITARY ENGINEERS Dept Total		600,000.00
Expenses Fund Total		600,000.00
Net (Rev/Exp)		600,000.00

FINAL BUDGET

Fund 2320 COMMERCIAL METERS REPLACEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2320 COMMERCIAL METERS REPLACEMENT

Fiscal Year 2018

Department 1600 SANITARY

Expenses

1600-0610

OTHER EXPENSES	125,000.00
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Expenses Total	125,000.00
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SANITARY Dept Total	125,000.00
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Expenses Fund Total	125,000.00
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Net (Rev/Exp)	125,000.00
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FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 2600 UTILITY DEBT	
Fiscal Year 2018	
Department 1000 SANITARY ENGINEERS	
Expenses	
1000-0610 OTHER EXPENSES	200,000.00
1000-0911 NOTES - MCSD	3,100,000.00
1000-0920 INTEREST - MCSD	600,000.00
1000-0960 TRANSFERS	100,000.00
Expenses Total	4,000,000.00
SANITARY ENGINEERS Dept Total	4,000,000.00

FINAL BUDGET

Fund 2600 UTILITY DEBT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 1600 SANITARY ENGINEERS	
Expenses	
1600-0610 OTHER EXPENSES	100,000.00
1600-0911 NOTES - MCWD	3,700,000.00
1600-0920 INTEREST - MCWD	1,150,000.00
1600-0960 TRANSFERS	100,000.00
Expenses Total	5,050,000.00
SANITARY ENGINEERS Dept Total	5,050,000.00
Expenses Fund Total	9,050,000.00
Net (Rev/Exp)	9,050,000.00

FINAL BUDGET

Fund 2665 WATER EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2665 WATER EQUIPMENT REPLACE

Fiscal Year 2018

Department 1000 SANITARY ENGINEERS

Expenses

1000-0590	CONTRACT PROJECTS	420,000.00
1000-0780	EQUIPMENT	80,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2675 SEWER EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2675 SEWER EQUIPMENT REPLACE	
Fiscal Year 2018	
Department 1000 SANITARY ENGINEERS	
Expenses	
1000-0230	
CONTRACT REPAIRS	300,000.00
1000-0590	
CONTRACT PROJECTS	200,000.00
1000-0610	
OTHER EXPENSES	500,000.00
1000-0780	
EQUIPMENT	500,000.00
Expenses Total	1,500,000.00
SANITARY ENGINEERS Dept Total	1,500,000.00
Expenses Fund Total	1,500,000.00
Net (Rev/Exp)	1,500,000.00

FINAL BUDGET

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SANITARY ENGINEERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

Fiscal Year 2018

Department 1000 SANITARY ENGINEERS

Expenses

1000-0590	CONTRACT PROJECTS	100,000.00
1000-0610	OTHER EXPENSES	200,000.00
1000-0780	EQUIPMENT	200,000.00
Expenses Total		500,000.00
SANITARY ENGINEERS Dept Total		500,000.00
Expenses Fund Total		500,000.00
Net (Rev/Exp)		500,000.00

FINAL BUDGET

Fund 2690 SEWER GRINDER PUMP MAINT.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2690 SEWER GRINDER PUMP MAINT.

Fiscal Year 2018

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES	8,000.00
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Expenses Total	8,000.00
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SANITARY Dept Total	8,000.00
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Expenses Fund Total	8,000.00
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Net (Rev/Exp)	8,000.00
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FINAL BUDGET

Fund 2695 SEWER MAINT. REHAB.

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 SEWER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2695 SEWER MAINT. REHAB.	
Fiscal Year 2018	
Department 1000 SEWER	
Expenses	
1000-0590	
CONTRACT PROJECTS	500,000.00
1000-0610	
OTHER EXPENSES	200,000.00
Expenses Total	700,000.00
SEWER Dept Total	700,000.00
Expenses Fund Total	700,000.00
Net (Rev/Exp)	700,000.00

FINAL BUDGET

Fund 2700 SOLID WASTE
Department 1204 SANITARY

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2700 SOLID WASTE	
Fiscal Year 2018	
Department 1204 SANITARY	
Expenses	
1204-0030	
SALARY-EMPLOYEES	70,000.00
1204-0040	
SALARY - LABOR	250,000.00
1204-0060	
WORKERS COMPENSATION	3,500.00
1204-0080	
PERS	45,000.00
1204-0081	
MEDICARE	5,000.00
1204-0090	
HOSPITALIZATION	95,000.00
1204-0100	
SUPPLIES	25,000.00
1204-0200	
MATERIALS	30,000.00
1204-0230	
CONTRACT REPAIRS	5,000.00
1204-0540	
ADVERTISING & PRINTING	13,000.00
1204-0560	
TRAVEL	4,000.00
1204-0580	
CONTRACT SERVICES	180,000.00
1204-0581	
PURCHASE OF SERVICE	5,800,000.00
1204-0600	
GASOLINE	9,000.00
1204-0610	
OTHER EXPENSES	15,000.00
1204-0617	
UTILITIES	130,000.00
1204-0780	
EQUIPMENT	15,000.00
1204-0960	
TRANSFERS	150,000.00
Expenses Total	6,844,500.00
SANITARY Dept Total	6,844,500.00
Expenses Fund Total	6,844,500.00

FINAL BUDGET

Fund 2700 SOLID WASTE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1204 SANITARY

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
		6,844,500.00
Net (Rev/Exp)		6,844,500.00

FINAL BUDGET

Fund 2715 ODNR - MARKET DEVELOPMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1204 ENGINEER

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 2715 ODNR - MARKET DEVELOPMENT

Fiscal Year 2018

Department 1204 ENGINEER

Expenses

1204-0610

OTHER EXPENSES

108,027.00

Expenses Total

108,027.00

ENGINEER Dept Total

108,027.00

Expenses Fund Total

108,027.00

Net (Rev/Exp)

108,027.00

FINAL BUDGET

Fund 2725 S W CAPITAL IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1204 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2725 S W CAPITAL IMPROVEMENT	
Fiscal Year 2018	
Department 1204 SANITARY	
Expenses	
1204-0590 CONTRACT PROJECTS	500,000.00
1204-0610 OTHER EXPENSES	500,000.00
1204-0780 EQUIPMENT	500,000.00
Expenses Total	1,500,000.00
SANITARY Dept Total	1,500,000.00
Expenses Fund Total	1,500,000.00
Net (Rev/Exp)	1,500,000.00

FINAL BUDGET

Fund 2730 SOLID WASTE DEBT FUND
Department 1204 SANITARY ENGINEERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	Account Name	FINAL BOARD APPROVED
Fund 2730 SOLID WASTE DEBT FUND		
Fiscal Year 2018		
Department 1204 SANITARY ENGINEERS		
Expenses		
1204-0911	NOTES	98,000.00
1204-0920	INTEREST	25,000.00
1204-0960	TRANSFERS	39,000.00
Expenses Total		162,000.00
SANITARY ENGINEERS Dept Total		162,000.00
Expenses Fund Total		162,000.00
Net (Rev/Exp)		162,000.00

FINAL BUDGET

Fund 2740 SOLID WASTE TRUST FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1204 SANITARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2740 SOLID WASTE TRUST FUND

Fiscal Year 2018

Department 1204 SANITARY

Expenses

1204-0610	
OTHER EXPENSES	215,000.00
Expenses Total	215,000.00
SANITARY Dept Total	215,000.00
Expenses Fund Total	215,000.00
Net (Rev/Exp)	215,000.00

FINAL BUDGET

Fund 2805 INSURANCE SETTLEMENT FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1000 COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2805 INSURANCE SETTLEMENT FUND

Fiscal Year 2018

Department 1000 COMMISSIONERS

Expenses

1000-0610	
OTHER EXPENSES	203,000.00
Expenses Total	203,000.00
COMMISSIONERS Dept Total	203,000.00
Expenses Fund Total	203,000.00
Net (Rev/Exp)	203,000.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 2810 MEDINA COUNTY HEALTH CARE	
Fiscal Year 2018	
Department 0100 COMMISSIONERS	
Expenses	
0100-0030	
SALARY-EMPLOYEES	83,000.00
0100-0060	
WORKERS COMPENSATION	625.00
0100-0080	
PERS	11,620.00
0100-0081	
MEDICARE	1,205.00
0100-0090	
HOSPITALIZATION	11,500.00
Expenses Total	107,950.00
COMMISSIONERS Dept Total	107,950.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0101 WELLNESS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0101 WELLNESS	
Expenses	
0101-0610	
OTHER EXPENSES - WELLNESS	18,800.00
Expenses Total	18,800.00
WELLNESS Dept Total	18,800.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 0300 AUDITOR

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0300 AUDITOR	
Expenses	
0300-0030	
SALARY-EMPLOYEES	30,100.00
Expenses Total	30,100.00
AUDITOR Dept Total	30,100.00

FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE
Department 9999 MEDINA CO. HEALTH CARE

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9999 MEDINA CO. HEALTH CARE	
Expenses	
9999-0470 CLAIMS	10,500,000.00
9999-0480 GUARDIAN DENTAL	399,450.00
9999-0580 CONTRACT SERVICES	2,300,000.00
9999-0610 OTHER EXPENSES	240,000.00
9999-0611 REFUNDS	885.00
Expenses Total	13,440,335.00
MEDINA CO. HEALTH CARE Dept Total	13,440,335.00
Expenses Fund Total	13,597,185.00
Net (Rev/Exp)	13,597,185.00

FINAL BUDGET

Fund 2855 MCBDD CAPITAL CONTINGENCIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 2855 MCBDD CAPITAL CONTINGENCIES

Fiscal Year 2018

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0590

CONTRACT PROJECTS

251,000.00

7210-0981

RESERVE BALANCE

50,000.00

Expenses Total

301,000.00

ACHIEVEMENT CENTER Dept Total

301,000.00

Expenses Fund Total

301,000.00

Net (Rev/Exp)

301,000.00

FINAL BUDGET

Fund 2856 MCBDD SALES TAX CAPITAL CONT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2856 MCBDD SALES TAX CAPITAL CONT

Fiscal Year 2018

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0610	
OTHER EXPENSES	38,000.00
Expenses Total	38,000.00
ACHIEVEMENT CENTER Dept Total	38,000.00
Expenses Fund Total	38,000.00
Net (Rev/Exp)	38,000.00

FINAL BUDGET

Fund 2920 SOFTWARE FUND
Department 0100 COMMISSIONERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2920 SOFTWARE FUND
Fiscal Year 2018
Department 0100 COMMISSIONERS
Expenses

0100-0580	CONTRACT SERVICES	550,000.00
Expenses Total		550,000.00
COMMISSIONERS Dept Total		550,000.00
Expenses Fund Total		550,000.00
Net (Rev/Exp)		550,000.00

FINAL BUDGET

Fund 2940 CAPITAL IMPROVEMENT BOND CY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2805 BUILDING & GROUNDS MAINTENANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2940 CAPITAL IMPROVEMENT BOND CY16

Fiscal Year 2018

Department 2805 BUILDING & GROUNDS MAINTENANCE

Expenses

2805-0580	CONTRACT SERVICES	21,700.00
2805-0590	CONTRACT PROJECTS	4,221.80
2805-0610	OTHER EXPENSES	1,616.71
Expenses Total		27,538.51
BUILDING & GROUNDS MAINTENANCE		27,538.51
Dept Total		
Expenses Fund Total		27,538.51
Net (Rev/Exp)		27,538.51

FINAL BUDGET

Fund 2960 EMERGENCY COMMUNICATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2902 EMERGENCY COMMUNICATIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 2960 EMERGENCY COMMUNICATIONS

Fiscal Year 2018

Department 2902 EMERGENCY COMMUNICATIONS

Expenses

2902-0780	
EQUIPMENT	765.12
Expenses Total	765.12
EMERGENCY COMMUNICATIONS Dept	765.12
Total	
Expenses Fund Total	765.12
Net (Rev/Exp)	765.12

FINAL BUDGET

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0200 ENGINEER

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

Fiscal Year 2018

Department 0200 ENGINEER

Expenses

0200-0590

CONTRACT PROJECTS

4,000,000.00

Expenses Total

4,000,000.00

ENGINEER Dept Total

4,000,000.00

Expenses Fund Total

4,000,000.00

Net (Rev/Exp)

4,000,000.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 3300 ACHIEVEMENT CENTER	
Fiscal Year 2018	
Department 7700 ACHIEVEMENT CENTER	
Expenses	
7700-0015	
SALARY-DEPARTMENT HEAD	126,620.00
7700-0035	
SALARY - ADMIN	1,226,402.00
7700-0060	
WORKERS COMPENSATION	98,000.00
7700-0070	
UNEMPLOYMENT INSURANCE	20,000.00
7700-0080	
PERS	1,255,880.00
7700-0081	
SOCIAL SECURITY/MEDICARE	147,185.00
7700-0082	
STRS	165,214.00
7700-0090	
HOSPITALIZATION	3,254,002.00
7700-0100	
SUPPLIES	155,775.00
7700-0200	
MATERIALS	67,500.00
7700-0230	
CONTRACT REPAIRS	37,800.00
7700-0250	
EMERGENCY RELIEF	25,000.00
7700-0540	
ADVERTISING & PRINTING	32,250.00
7700-0560	
TRAVEL	149,400.00
7700-0580	
CONTRACT SERVICES	2,116,050.00
7700-0590	
CONTRACT PROJECTS	88,000.00
7700-0600	
GASOLINE	98,991.00
7700-0610	
OTHER EXPENSES	377,183.00
7700-0617	
UTILITIES	356,328.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
7700-0691 LOCAL MATCH	5,252,165.00
7700-0710 EQUIPMENT RENTAL	16,460.00
7700-0720 BUILDING RENTAL	180,000.00
7700-0780 EQUIPMENT	79,495.00
7700-0960 TRANSFERS	120,000.00
7700-0981 RESERVE BALANCE	150,000.00
Expenses Total	15,595,700.00
ACHIEVEMENT CENTER Dept Total	15,595,700.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7701 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7701 ACHIEVEMENT CENTER	
Expenses	
7701-0030	
SALARY - INSTRUCTORS	1,214,629.00
7701-0031	
SALARY-PROFESSIONAL SERVICES	378,154.00
7701-0035	
SALARY - ED ADMIN	356,771.00
7701-0040	
SALARY - INTERM INSTRUCTORS	10,000.00
7701-0041	
SALARY - INTERM ASSISTANTS	4,000.00
Expenses Total	1,963,554.00
ACHIEVEMENT CENTER Dept Total	1,963,554.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7702 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7702 ACHIEVEMENT CENTER	
Expenses	
7702-0030	
SALARY - TRANSPORTATION	513,637.00
7702-0035	
SALARY - TRANS ADMIN	185,201.00
7702-0040	
SALARY - INTERM BUS DRIVERS	1,500.00
7702-0041	
SALARY - INTERM BUS AIDE	2,000.00
7702-0044	
SALARY - FIELD TRIPS	2,500.00
7702-0045	
SALARY-TRAINING	1,000.00
7702-0046	
SALARY - INTERM VAN DRIVER	3,000.00
Expenses Total	708,838.00
ACHIEVEMENT CENTER Dept Total	708,838.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7703 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7703 ACHIEVEMENT CENTER	
Expenses	
7703-0030	
SALARY - ADULT SERVICES	2,529,789.00
7703-0031	
SALARY-PROFESSIONAL SERVICES	143,860.00
7703-0035	
SALARY - ADMIN ADULT SERVICES	512,648.00
7703-0036	
SALARY-PROFESSIONAL SERVICES ADI	61,120.00
7703-0040	
SALARY - SUB DIRECT SERVICE	90,000.00
7703-0047	
SALARY-PROFESSIONAL SERVICES SUI	14,400.00
Expenses Total	3,351,817.00
ACHIEVEMENT CENTER Dept Total	3,351,817.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7704 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7704 ACHIEVEMENT CENTER	
Expenses	
7704-0030	
SALARY - CASE MGR STAFF	1,806,754.00
7704-0035	
SALARY - CASE MGR ADMIN	513,833.00
Expenses Total	2,320,587.00
ACHIEVEMENT CENTER Dept Total	2,320,587.00

FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7705 ACHIEVEMENT CENTER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 7705 ACHIEVEMENT CENTER	
Expenses	
7705-0030	
SALARY - MAINT STAFF	300,485.00
7705-0035	
SALARY - MAINT ADMIN	142,973.00
7705-0040	
SALARY - MAINT INTERM	6,400.00
7705-0046	
SALARY-SUBS.-FOOD SVS.	3,000.00
Expenses Total	452,858.00
ACHIEVEMENT CENTER Dept Total	452,858.00
Expenses Fund Total	24,393,354.00
Net (Rev/Exp)	24,393,354.00

FINAL BUDGET

Fund 3315 MCBDD DONATED FUNDS
Department 7700 ACHIEVEMENT CENTER

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 3315 MCBDD DONATED FUNDS	
Fiscal Year 2018	
Department 7700 ACHIEVEMENT CENTER	
Expenses	
7700-0100 SUPPLIES	13,780.00
7700-0540 ADVERTISING & PRINTING	800.00
7700-0560 TRAVEL	2,000.00
7700-0580 CONTRACT SERVICES	3,060.00
7700-0710 RENT - EQUIPMENT	2,500.00
7700-0780 EQUIPMENT	25,289.00
Expenses Total	47,429.00
ACHIEVEMENT CENTER Dept Total	47,429.00
Expenses Fund Total	47,429.00
Net (Rev/Exp)	47,429.00

FINAL BUDGET

Fund 3475 PREPAYMENT INVESTMENT INC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 0500 TREASURER

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 3475 PREPAYMENT INVESTMENT INC

Fiscal Year 2018

Department 0500 TREASURER

Expenses

0500-0610

OTHER EXPENSES

6,000.00

Expenses Total

6,000.00

TREASURER Dept Total

6,000.00

Expenses Fund Total

6,000.00

Net (Rev/Exp)

6,000.00

FINAL BUDGET

Fund 3500 CRIPPLED CHILDREN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 7900 BCMH

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 3500 CRIPPLED CHILDREN		
Fiscal Year 2018		
Department 7900 BCMH		
Expenses		
7900-0610		
OTHER EXPENSES	498,325.24	
Expenses Total	498,325.24	
BCM Dept Total	498,325.24	
Expenses Fund Total	498,325.24	
Net (Rev/Exp)	498,325.24	

FINAL BUDGET

Fund 5002 SO SAFE COMMUNITIES STEP FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2901 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5002 SO SAFE COMMUNITIES STEP FY18	
Fiscal Year 2018	
Department 2901 SHERIFF	
Expenses	
2901-0030	
SALARY	23,541.05
2901-0060	
WORKER'S COMP.	176.56
2901-0080	
PERS	4,320.30
2901-0081	
MEDICARE	341.76
2901-0600	
GASOLINE	1,287.76
Expenses Total	29,667.43
SHERIFF Dept Total	29,667.43
Expenses Fund Total	29,667.43
Net (Rev/Exp)	29,667.43

FINAL BUDGET

Fund 5003 SO SAFE COMMUNITIES IDEP FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 2901 SHERIFF

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 5003 SO SAFE COMMUNITIES IDEP FY18

Fiscal Year 2018

Department 2901 SHERIFF

Expenses

2901-0030		
SALARY	32,753.30	
2901-0060		
WORKER'S COMP.	245.67	
2901-0080		
PERS	5,943.19	
2901-0081		
MEDICARE	476.44	
2901-0600		
GASOLINE	1,782.00	
Expenses Total	41,200.60	
SHERIFF Dept Total	41,200.60	
Expenses Fund Total	41,200.60	
Net (Rev/Exp)	41,200.60	

FINAL BUDGET

Fund 5006 PROBATION SMART FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5006 PROBATION SMART FY15	
Fiscal Year 2018	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	120,505.42
1900-0060	
WORKERS COMPENSATION	863.87
1900-0080	
PERS	16,142.97
1900-0081	
MEDICARE	1,861.53
1900-0090	
HOSPITALIZATION	7,771.38
1900-0100	
SUPPLIES	15,584.34
1900-0560	
TRAVEL	44,284.67
1900-0580	
CONTRACT SERVICES	81,187.92
1900-0610	
OTHER EXPENSES	76,670.95
1900-0780	
EQUIPMENT	30.01
Expenses Total	364,903.06
ADULT PROBATION Dept Total	364,903.06
Expenses Fund Total	364,903.06
Net (Rev/Exp)	364,903.06

FINAL BUDGET

Fund 5012 AP-DRUG COURT DOCKET FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 5012 AP-DRUG COURT DOCKET FY18		
Fiscal Year 2018		
Department 1900 ADULT PROBATION		
Expenses		
1900-0030		
SALARY-EMPLOYEES	8,255.05	
1900-0060		
WORKERS COMPENSATION	61.92	
1900-0080		
PERS	1,155.41	
1900-0081		
MEDICARE	128.54	
1900-0090		
HOSPITALIZATION	2,216.00	
Expenses Total	11,816.92	
ADULT PROBATION Dept Total	11,816.92	
Expenses Fund Total	11,816.92	
Net (Rev/Exp)	11,816.92	

FINAL BUDGET

Fund 5018 CCA-PROBATION FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5018 CCA-PROBATION FY18	
Fiscal Year 2018	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	182,034.28
1900-0060	
WORKERS COMPENSATION	1,365.67
1900-0080	
PERS	25,484.76
1900-0081	
MEDICARE	2,660.66
1900-0090	
HOSPITALIZATION	36,819.93
Expenses Total	248,365.30
ADULT PROBATION Dept Total	248,365.30
Expenses Fund Total	248,365.30
Net (Rev/Exp)	248,365.30

FINAL BUDGET

Fund 5019 CCA-MUNI FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2505 COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5019 CCA-MUNI FY18	
Fiscal Year 2018	
Department 2505 COMMISSIONERS	
Expenses	
2505-0580	
CONTRACT SERVICES	2,688.00
2505-0610	
OTHER EXPENSES	158,134.00
Expenses Total	160,822.00
COMMISSIONERS Dept Total	160,822.00
Expenses Fund Total	160,822.00
Net (Rev/Exp)	160,822.00

FINAL BUDGET

Fund 5020 AP-DRUG CT DISCRETIONARY GRANT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 5020 AP-DRUG CT DISCRETIONARY GRANT

Fiscal Year 2018

Department 1900 ADULT PROBATION

Expenses

1900-0580	CONTRACT SERVICES	156,150.51
1900-0581	INDIRECT COSTS	28,919.40
1900-0610	OTHER EXPENSES	33,385.72
Expenses Total		218,455.63
ADULT PROBATION Dept Total		218,455.63
Expenses Fund Total		218,455.63
Net (Rev/Exp)		218,455.63

FINAL BUDGET

Fund 5023 AP-PIIG FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 5023 AP-PIIG FY18	
Fiscal Year 2018	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	7,400.99
1900-0060	
WORKERS COMPENSATION	56.51
1900-0080	
PERS	1,036.75
1900-0081	
MEDICARE	106.64
1900-0090	
HOSPITALIZATION	2,225.00
1900-0610	
OTHER EXPENSES	7,448.00
1900-0710	
RENT	11,000.00
Expenses Total	29,273.89
ADULT PROBATION Dept Total	29,273.89
Expenses Fund Total	29,273.89
Net (Rev/Exp)	29,273.89

FINAL BUDGET

Fund 5027 DTF OHIO LAW FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4000 DRUG TASK FORCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5027 DTF OHIO LAW FY16	
Fiscal Year 2018	
Department 4000 DRUG TASK FORCE	
Expenses	
4000-0030	
SALARY-EMPLOYEES	32,263.12
4000-0060	
WORKERS COMPENSATION	237.31
4000-0080	
PERS	5,839.90
4000-0081	
MEDICARE	480.15
4000-0090	
HOSPITALIZATION	7,545.30
4000-0100	
SUPPLIES	4,619.38
4000-0580	
CONTRACT SERVICES	7,151.00
4000-0600	
GASOLINE	7,805.09
4000-0601	
VEHICLE MAINTENANCE	1,800.00
4000-0610	
OTHER EXPENSES	1,034.00
4000-0616	
TELEPHONE	6,700.00
Expenses Total	75,475.25
DRUG TASK FORCE Dept Total	75,475.25
Expenses Fund Total	75,475.25
Net (Rev/Exp)	75,475.25

FINAL BUDGET

Fund 5028 DTF OHIO LAW 5805A

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG SURVEILLANCE

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 5028 DTF OHIO LAW 5805A		
Fiscal Year 2018		
Department 4000 DRUG SURVEILLANCE		
Expenses		
4000-0100		
SUPPLIES	1.33	
4000-0580		
CONTRACT SERVICES	20,451.17	
4000-0780		
EQUIPMENT	7,000.00	
Expenses Total	27,452.50	
DRUG SURVEILLANCE Dept Total	27,452.50	
Expenses Fund Total	27,452.50	
Net (Rev/Exp)	27,452.50	

FINAL BUDGET

Fund 5030 FAMILY/CHILD 1ST COUNCIL

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4106 FAMILY FIRST COUNCIL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5030 FAMILY/CHILD 1ST COUNCIL	
Fiscal Year 2018	
Department 4106 FAMILY FIRST COUNCIL	
Expenses	
4106-0030	
SALARY-EMPLOYEES	959.62
4106-0060	
WORKERS COMPENSATION	29.24
4106-0070	
UNEMPLOYMENT	1,720.00
4106-0080	
PERS	543.67
4106-0081	
MEDICARE	56.12
4106-0100	
SUPPLIES	526.85
4106-0230	
CONTRACT REPAIRS	1,500.00
4106-0560	
TRAVEL	1,700.00
4106-0580	
CONTRACT SERVICES	0.45
4106-0582	
COORDINATOR SERVICES	15,100.00
4106-0610	
OTHER EXPENSES	2,412.49
4106-0616	
TELEPHONE	535.05
4106-0618	
POSTAGE	345.98
Expenses Total	25,429.47
FAMILY FIRST COUNCIL Dept Total	25,429.47
Expenses Fund Total	25,429.47
Net (Rev/Exp)	25,429.47

FINAL BUDGET

Fund 5031 ICAT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4106 FAMILY FIRST

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 5031 ICAT		
Fiscal Year 2018		
Department 4106 FAMILY FIRST		
Expenses		
4106-0581		
PURCHASE OF SERVICE		300,000.00
Expenses Total		300,000.00
FAMILY FIRST Dept Total		300,000.00
Expenses Fund Total		300,000.00
Net (Rev/Exp)		300,000.00

FINAL BUDGET

Fund 5039 FFC FCSS FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 FAMILY FIRST

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5039 FFC FCSS FY18

Fiscal Year 2018

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

30,840.75

Expenses Total

30,840.75

FAMILY FIRST Dept Total

30,840.75

Expenses Fund Total

30,840.75

Net (Rev/Exp)

30,840.75

FINAL BUDGET

Fund 5044 FFC - EARLY INTERVENTION FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 HELP ME GROW

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5044 FFC - EARLY INTERVENTION FY18	
Fiscal Year 2018	
Department 4105 HELP ME GROW	
Expenses	
4105-0030	
SALARIES	1,865.57
4105-0060	
WORKERS COMP	13.79
4105-0080	
PERS	261.41
4105-0081	
MEDICARE	31.78
4105-0090	
HOSPITALIZATION	582.80
4105-0100	
SUPPLIES	829.18
4105-0560	
TRAVEL	300.00
4105-0581	
PURCHASE OF SERVICE	128,499.00
4105-0582	
CONSULTING SERVICES	1,900.00
4105-0610	
OTHER EXPENSES	300.00
4105-0616	
TELEPHONE	1,116.00
Expenses Total	135,699.53
HELP ME GROW Dept Total	135,699.53
Expenses Fund Total	135,699.53
Net (Rev/Exp)	135,699.53

FINAL BUDGET

Fund 5045 HMG-EI BRIDGE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 FAMILY FIRST

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 5045 HMG-EI BRIDGE FY17		
Fiscal Year 2018		
Department 4105 FAMILY FIRST		
Expenses		
4105-0610		
OTHER EXPENSES	3,047.69	
Expenses Total	3,047.69	
FAMILY FIRST Dept Total	3,047.69	
Expenses Fund Total	3,047.69	
Net (Rev/Exp)	3,047.69	

FINAL BUDGET

Fund 5046 FFC HMG - CTF FY15

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4105 FAMILY FIRST

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 5046 FFC HMG - CTF FY15		
Fiscal Year	2018	
Department	4105 FAMILY FIRST	
Expenses		
4105-0100	SUPPLIES & POSTAGE	715.00
4105-0540	ADVERTISING & PRINTING	4,450.00
4105-0610	OTHER EXPENSES-PROMOTIONAL ITEM	8,642.00
Expenses Total		13,807.00
FAMILY FIRST Dept Total		13,807.00
Expenses Fund Total		13,807.00
Net (Rev/Exp)		13,807.00

FINAL BUDGET

Fund 5050 AP-TCAP FY18-19

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5050 AP-TCAP FY18-19	
Fiscal Year 2018	
Department 1900 ADULT PROBATION	
Expenses	
1900-0580	
CONTRACT SERVICES-JAIL	412,166.00
1900-0581	
PURCHASE OF SERVICE-ROBBY'S	71,368.46
1900-0610	
OTHER EXPENSES	217,846.00
1900-0611	
REFUNDS	6,800.00
Expenses Total	708,180.46
ADULT PROBATION Dept Total	708,180.46
Expenses Fund Total	708,180.46
Net (Rev/Exp)	708,180.46

FINAL BUDGET

Fund 5051 JRIG-AP FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1900 ADULT PROBATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 5051 JRIG-AP FY18	
Fiscal Year 2018	
Department 1900 ADULT PROBATION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	112,275.00
1900-0060	
WORKERS COMPENSATION	955.00
1900-0080	
PERS	17,818.00
1900-0081	
MEDICARE	1,846.00
1900-0090	
HOSPITALIZATION	42,193.00
1900-0610	
OTHER EXPENSES	191,375.00
1900-0710	
RENT	104,500.00
Expenses Total	470,962.00
ADULT PROBATION Dept Total	470,962.00
Expenses Fund Total	470,962.00
Net (Rev/Exp)	470,962.00

FINAL BUDGET

Fund 5052 JRIG-MUNI FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2505 MUNI COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 5052 JRIG-MUNI FY18		
Fiscal Year 2018		
Department 2505 MUNI COURT		
Expenses		
2505-0580		
CONTRACT SERVICES		143,445.00
Expenses Total		143,445.00
MUNI COURT Dept Total		143,445.00
Expenses Fund Total		143,445.00
Net (Rev/Exp)		143,445.00

FINAL BUDGET

Fund 5058 JUVENILE CRT SPEC DOCKET FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 JUVENILE COURT

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5058 JUVENILE CRT SPEC DOCKET FY18

Fiscal Year 2018

Department 2100 JUVENILE COURT

Expenses

2100-0030	SALARY-EMPLOYEES	14,206.28
2100-0060	WORKERS COMPENSATION	114.31
2100-0080	PERS	2,466.54
2100-0081	MEDICARE	200.13
2100-0090	HOSPITALIZATION	618.32
2100-0610	OTHER EXPENSES	5,080.00
Expenses Total		22,685.58
JUVENILE COURT Dept Total		22,685.58
Expenses Fund Total		22,685.58
Net (Rev/Exp)		22,685.58

FINAL BUDGET

Fund 5059 JUVENILE PROGRAM FEES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: December 31, 2017

Resolution No. 17-1073 (Continued)

Department 2100 ADMIN

Account Number	Account Name	FINAL BOARD APPROVED
Fund 5059 JUVENILE PROGRAM FEES		
Fiscal Year 2017		
Department 2100 ADMIN		
Expenses		
2100-0030	SALARY-EMPLOYEES	25,000.00
2100-0060	WORKERS COMPENSATION	250.00
2100-0080	PERS	3,500.00
2100-0081	MEDICARE	500.00
2100-0090	HOSPITALIZATION	4,000.00
2100-0580	CONTRACT SERVICES	15,000.00
2100-0610	OTHER EXPENSES	15,000.00
2100-0780	EQUIPMENT	20,000.00
Expenses Total		83,250.00
ADMIN Dept Total		83,250.00
Expenses Fund Total		83,250.00
Net (Rev/Exp)		83,250.00
 Grand Total for Expenses		 83,250.00
Grand Total Net Rev/Exp		83,250.00

FINAL BUDGET

Fund 5061 JUV COURT INNOVATION GRANT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 2100 TRANSPORTATION

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 5061 JUV COURT INNOVATION GRANT

Fiscal Year 2018

Department 2100 TRANSPORTATION

Expenses

2100-0580	CONTRACT SERVICES	15,600.00
2100-0610	OTHER EXPENSES	1,100.00
Expenses Total		16,700.00
TRANSPORTATION Dept Total		16,700.00
Expenses Fund Total		16,700.00
Net (Rev/Exp)		16,700.00

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2100 TRANSPORTATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5066 FELONY DEL. CARE FY18	
Fiscal Year 2018	
Department 2100 TRANSPORTATION	
Expenses	
2100-0536	
VEHICLE INSURANCE	1,500.00
2100-0600	
GASOLINE	2,037.90
2100-0601	
VEHICLE MAINTENANCE	1,500.00
Expenses Total	5,037.90
TRANSPORTATION Dept Total	5,037.90

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2102 ELECTRONIC MONITORING

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
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Department 2102 ELECTRONIC MONITORING

Expenses

2102-0580	CONTRACT SERVICES	8,200.00
Expenses Total		8,200.00
ELECTRONIC MONITORING Dept Total		8,200.00

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2105 COMMUNITY SERVICE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2105 COMMUNITY SERVICE	
Expenses	
2105-0030 SALARY-EMPLOYEES	29,330.55
2105-0060 WORKERS COMPENSATION	353.09
2105-0080 PERS	4,107.15
2105-0081 MEDICARE	748.91
2105-0090 HOSPITALIZATION	19,102.00
2105-0560 TRAVEL	500.00
2105-0610 OTHER EXPENSES	1,000.00
2105-0780 EQUIPMENT	800.00
Expenses Total	55,941.70
COMMUNITY SERVICE Dept Total	55,941.70

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2106 MST/TARGETED FUNDS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 2106 MST/TARGETED FUNDS		
Expenses		
2106-0580		
CONTRACT SERVICES	18,750.00	
Expenses Total	18,750.00	
MST/TARGETED FUNDS Dept Total	18,750.00	

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2107 YOUTH SEX OFFENDER SERV-SOS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Department 2107 YOUTH SEX OFFENDER SERV-SOS

Expenses

2107-0580		
CONTRACT SERVICES	5,000.00	
Expenses Total	5,000.00	
YOUTH SEX OFFENDER SERV-SOS	5,000.00	
Dept Total		

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2108 CARE TEAMS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2108 CARE TEAMS	
Expenses	
2108-0580	
CONTRACT SERVICES	8,000.00
Expenses Total	8,000.00
CARE TEAMS Dept Total	8,000.00

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2120 DRUG COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2120 DRUG COURT	
Expenses	
2120-0030 SALARY-EMPLOYEES	78,855.48
2120-0060 WORKERS COMPENSATION	970.55
2120-0080 PERS	11,040.51
2120-0081 MEDICARE	2,040.63
2120-0090 HOSPITALIZATION	31,970.00
2120-0560 TRAVEL	3,460.00
2120-0580 CONTRACT SERVICES	71,185.26
2120-0610 OTHER EXPENSES	7,500.00
2120-0780 EQUIPMENT	2,000.00
Expenses Total	209,022.43
DRUG COURT Dept Total	209,022.43

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2125 PROGRAM ADMIN

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2125 PROGRAM ADMIN	
Expenses	
2125-0030 SALARY-EMPLOYEES	66,822.68
2125-0060 WORKERS COMPENSATION	751.98
2125-0080 PERS	8,920.00
2125-0081 MEDICARE	1,533.96
2125-0090 HOSPITALIZATION	9,408.70
2125-0560 TRAVEL	2,200.00
2125-0580 CONTRACT SERVICES	880.00
2125-0610 OTHER EXPENSES	1,147.44
2125-0780 EQUIPMENT	1,000.00
Expenses Total	92,664.76
PROGRAM ADMIN Dept Total	92,664.76

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2126 TI-180

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 2126 TI-180		
Expenses		
2126-0580	CONTRACT SERVICES	3,450.00
Expenses Total		3,450.00
TI-180 Dept Total		3,450.00

FINAL BUDGET

Fund 5066 FELONY DEL. CARE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 2130 OYAS/CLINICAL ASSESSMENTS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2130 OYAS/CLINICAL ASSESSMENTS	
Expenses	
2130-0030	
SALARY-EMPLOYEES	18,994.43
2130-0060	
WORKERS COMPENSATION	235.10
2130-0080	
PERS	2,659.58
2130-0081	
MEDICARE	506.99
2130-0090	
HOSPITALIZATION	13,827.00
2130-0560	
TRAVEL	500.00
2130-0610	
OTHER EXPENSES	400.00
Expenses Total	37,123.10
OYAS/CLINICAL ASSESSMENTS Dept	37,123.10
Total	
Expenses Fund Total	443,189.89
Net (Rev/Exp)	443,189.89

FINAL BUDGET

Fund 5069 JUVENILE DRUG COURT DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2120 DRUG COURT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
	APPROVED
Account Name	

Fund 5069 JUVENILE DRUG COURT DONATIONS

Fiscal Year 2018

Department 2120 DRUG COURT

Expenses

2120-0610	OTHER EXPENSES	953.45
Expenses Total		953.45
DRUG COURT Dept Total		953.45
Expenses Fund Total		953.45
Net (Rev/Exp)		953.45

FINAL BUDGET

Fund 5070 DR-DOMESTIC VIOLENCE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1650 DOMESTIC RELATIONS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 5070 DR-DOMESTIC VIOLENCE FY17	
Fiscal Year 2018	
Department 1650 DOMESTIC RELATIONS	
Expenses	
1650-0030	
SALARY-EMPLOYEES	185,454.25
1650-0060	
WORKERS COMPENSATION	1,390.91
1650-0080	
PERS	25,963.56
1650-0081	
MEDICARE	2,689.08
1650-0090	
HOSPITALIZATION	74,872.20
1650-0100	
SUPPLIES	1,008.00
1650-0560	
TRAVEL	8,925.00
1650-0580	
CONTRACT SERVICES	398,683.00
Expenses Total	698,986.00
DOMESTIC RELATIONS Dept Total	698,986.00
Expenses Fund Total	698,986.00
Net (Rev/Exp)	698,986.00

FINAL BUDGET

Fund 6020 REVOLVING LOAN PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9830 COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 6020 REVOLVING LOAN PROGRAM		
Fiscal Year 2018		
Department 9830 COMMISSIONERS		
Expenses		
9830-0581		
CONSULTING SERVICES	1,200.00	
9830-0610		
OTHER EXPENSES	148,327.03	
Expenses Total	149,527.03	
COMMISSIONERS Dept Total	149,527.03	
Expenses Fund Total	149,527.03	
Net (Rev/Exp)	149,527.03	

FINAL BUDGET

Fund 6026 CHIP PROJECT INCOME

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0102 PRIVATE REHAB

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 6026 CHIP PROJECT INCOME

Fiscal Year 2018

Department 0102 PRIVATE REHAB

Expenses

0102-0590

CONTRACT PROJECTS

24,411.37

Expenses Total

24,411.37

PRIVATE REHAB Dept Total

24,411.37

Expenses Fund Total

24,411.37

Net (Rev/Exp)

24,411.37

FINAL BUDGET

Fund 6030 COMM REINVEST AREA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1201 COMMUNITY REINVESTMENT

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 6030 COMM REINVEST AREA

Fiscal Year 2018

Department 1201 COMMUNITY REINVESTMENT

Expenses

1201-0610	
OTHER EXPENSES	12,267.76
Expenses Total	12,267.76
COMMUNITY REINVESTMENT Dept	12,267.76
Total	
Expenses Fund Total	12,267.76
Net (Rev/Exp)	12,267.76

FINAL BUDGET

Fund 6035 CDBG FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 ADMINISTRATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6035 CDBG FY16	
Fiscal Year 2018	
Department 0100 ADMINISTRATION	
Expenses	
0100-0580	
CONTRACT SERVICES	830.07
0100-0610	
OTHER EXPENSES	420.52
Expenses Total	1,250.59
ADMINISTRATION Dept Total	1,250.59

FINAL BUDGET

Fund 6035 CDBG FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0101 WADSWORTH HOME REPAIRS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 0101 WADSWORTH HOME REPAIRS		
Expenses		
0101-0590		
CONTRACT PROJECTS		76,300.00
Expenses Total		76,300.00
WADSWORTH HOME REPAIRS Dept		76,300.00
Total		

FINAL BUDGET

Fund 6035 CDBG FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0102 GLORIA GLENS PARK IMPROVEMENTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 0102 GLORIA GLENS PARK IMPROVEMENTS		
Expenses		
0102-0590		
CONTRACT PROJECTS		37,400.00
Expenses Total		37,400.00
GLORIA GLENS PARK IMPROVEMENTS		37,400.00
Dept Total		

FINAL BUDGET

Fund 6035 CDBG FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0103 MONTVILLE TWP PARK ACC UPGRADE

Period Ending Date: January 31, 2018

	FINAL BOARD APPROVED
Account Number	
Account Name	
<hr/>	
Department 0103 MONTVILLE TWP PARK ACC UPGRADE	
Expenses	
0103-0590	
CONTRACT PROJECTS	52,900.00
Expenses Total	52,900.00
MONTVILLE TWP PARK ACC UPGRADE	52,900.00
Dept Total	

FINAL BUDGET

Fund 6035 CDBG FY16

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0104 WADS DOWNTOWN REVITALIZATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
	APPROVED
Account Name	

Department 0104 WADS DOWNTOWN REVITALIZATION

Expenses

0104-0590	CONTRACT PROJECTS	200,000.00
Expenses Total		200,000.00
WADS DOWNTOWN REVITALIZATION		200,000.00
Dept Total		
Expenses Fund Total		367,850.59
Net (Rev/Exp)		367,850.59

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OOA

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6046 OOA OPERATIONS-DONATIONS	
Fiscal Year 2018	
Department 9280 OOA	
Expenses	
9280-0030	
SALARY-EMPLOYEES	2,705.00
9280-0060	
WORKERS COMPENSATION	20.00
9280-0080	
PERS	379.00
9280-0081	
MEDICARE	39.00
9280-0610	
OTHER EXPENSES	8,977.72
9280-0617	
UTILITIES	330.00
Expenses Total	12,450.72
OOA Dept Total	12,450.72

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9281 BRUNSWICK SITE

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Department 9281 BRUNSWICK SITE		
Expenses		
9281-0610	OTHER EXPENSE BRUNSWICK	1,230.00
Expenses Total		1,230.00
BRUNSWICK SITE Dept Total		1,230.00

FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9282 MEDINA SITE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Department 9282 MEDINA SITE		
Expenses		
9282-0610		
OTHER EXPENSE MEDINA	2,191.72	
Expenses Total	2,191.72	
MEDINA SITE Dept Total	2,191.72	
Expenses Fund Total	15,872.44	
Net (Rev/Exp)	15,872.44	

FINAL BUDGET

Fund 6047 NUTRITION SITE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OOA

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6047 NUTRITION SITE DONATIONS	
Fiscal Year 2018	
Department 9280 OOA	
Expenses	
9280-0230 CONTRACT REPAIRS	1,500.00
9280-0560 TRAVEL	2,178.00
9280-0610 OTHER EXPENSES	4,455.00
9280-0617 UTILITIES	250.00
9280-0710 RENT	12,500.00
Expenses Total	20,883.00
OOA Dept Total	20,883.00

FINAL BUDGET

Fund 6047 NUTRITION SITE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9281 WADSWORTH

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 WADSWORTH	
Expenses	
9281-0610	
OTHER EXPENSES	235.80
Expenses Total	235.80
WADSWORTH Dept Total	235.80
Expenses Fund Total	21,118.80
Net (Rev/Exp)	21,118.80

FINAL BUDGET

Fund 6048 OOA MEDINA SENIORS TRUST FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OOA

Period Ending Date: January 31, 2018

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 6048 OOA MEDINA SENIORS TRUST FUND

Fiscal Year 2018

Department 9280 OOA

Expenses

9280-0610	31,588.28
OTHER EXPENSES	
9280-0780	
EQUIPMENT	17,943.52
Expenses Total	49,531.80
OOA Dept Total	49,531.80
Expenses Fund Total	49,531.80
Net (Rev/Exp)	49,531.80

FINAL BUDGET

Fund 6049 OOA-SOC SERVICE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OOA

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 6049 OOA-SOC SERVICE DONATIONS

Fiscal Year 2018

Department 9280 OOA

Expenses

9280-0710	RENT	477.53
Expenses Total		477.53
OOA Dept Total		477.53
Expenses Fund Total		477.53
Net (Rev/Exp)		477.53

FINAL BUDGET

Fund 6050 OOA TITLE III-C FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 CONGREGATE

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6050 OOA TITLE III-C FY18		
Fiscal Year 2018		
Department 9280 CONGREGATE		
Expenses		
9280-0030	SALARY-EMPLOYEES	38,741.00
9280-0060	WORKERS COMPENSATION	291.00
9280-0080	PERS	5,423.00
9280-0081	MEDICARE	562.00
9280-0090	HOSPITALIZATION	4,551.00
9280-0100	SUPPLIES	2,001.00
9280-0560	TRAVEL	250.00
9280-0710	RENT	1,042.00
Expenses Total		52,861.00
CONGREGATE Dept Total		52,861.00

FINAL BUDGET

Fund 6050 OOA TITLE III-C FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9281 OOA

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 OOA	
Expenses	
9281-0030 SALARY-EMPLOYEES	2,104.00
9281-0060 WORKERS COMPENSATION	16.00
9281-0080 PERS	295.00
9281-0081 MEDICARE	31.00
9281-0090 HOSPITALIZATION	166.00
9281-0610 OTHER EXPENSES	14,532.00
Expenses Total	17,144.00
OOA Dept Total	17,144.00

FINAL BUDGET

Fund 6050 OOA TITLE III-C FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9284 HDM

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9284 HDM	
Expenses	
9284-0030 SALARY-EMPLOYEES	102,781.00
9284-0060 WORKERS COMPENSATION	771.00
9284-0080 PERS	14,389.00
9284-0081 MEDICARE	1,490.00
9284-0090 HOSPITALIZATION	7,986.00
9284-0560 TRAVEL	24,442.00
9284-0610 OTHER EXPENSES	60.00
Expenses Total	151,919.00
HDM Dept Total	151,919.00
Expenses Fund Total	221,924.00
Net (Rev/Exp)	221,924.00

FINAL BUDGET

Fund 6060 OOA TITLE III-B FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OOA

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6060 OOA TITLE III-B FY18	
Fiscal Year 2018	
Department 9280 OOA	
Expenses	
9280-0030	
SALARY-EMPLOYEES	57,111.00
9280-0060	
WORKERS COMPENSATION	429.00
9280-0080	
PERS	7,996.00
9280-0081	
MEDICARE	828.00
9280-0090	
HOSPITALIZATION	17,785.00
9280-0100	
SUPPLIES	3,647.00
9280-0230	
CONTRACT REPAIRS	600.00
9280-0560	
TRAVEL	10,700.00
9280-0581	
PURCHASE OF SERVICE	111,000.00
9280-0610	
OTHER EXPENSES	1,000.00
9280-0617	
UTILITIES	4,800.00
9280-0710	
RENT	3,129.00
Expenses Total	219,025.00
OOA Dept Total	219,025.00
Expenses Fund Total	219,025.00
Net (Rev/Exp)	219,025.00

FINAL BUDGET

Fund 6070 OOA ADRC FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OLDER ADULTS

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6070 OOA ADRC FY18	
Fiscal Year 2018	
Department 9280 OLDER ADULTS	
Expenses	
9280-0030	
SALARY-EMPLOYEES	53,691.00
9280-0060	
WORKERS COMPENSATION	403.00
9280-0080	
PERS	7,517.00
9280-0081	
MEDICARE	778.00
9280-0090	
HOSPITALIZATION	11,726.00
9280-0710	
RENT	702.00
Expenses Total	74,817.00
OLDER ADULTS Dept Total	74,817.00

FINAL BUDGET

Fund 6070 OOA ADRC FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9281 OLDER ADULTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 OLDER ADULTS	
Expenses	
9281-0030 SALARY-EMPLOYEES	49,837.00
9281-0060 WORKERS COMPENSATION	373.00
9281-0080 PERS	6,977.00
9281-0081 MEDICARE	723.00
9281-0090 HOSPITALIZATION	9,273.00
9281-0710 RENT	688.00
Expenses Total	67,871.00
OLDER ADULTS Dept Total	67,871.00

FINAL BUDGET

Fund 6070 OOA ADRC FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 9282 OLDER ADULTS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9282 OLDER ADULTS	
Expenses	
9282-0030	
SALARY-EMPLOYEES	45,558.00
9282-0060	
WORKERS COMPENSATION	342.00
9282-0080	
PERS	6,379.00
9282-0081	
MEDICARE	660.00
9282-0090	
HOSPITALIZATION	8,333.00
9282-0710	
RENT	744.00
Expenses Total	62,016.00
OLDER ADULTS Dept Total	62,016.00
Expenses Fund Total	204,704.00
Net (Rev/Exp)	204,704.00

FINAL BUDGET

Fund 6081 OOA-HEAP FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OLDER ADULTS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6081 OOA-HEAP FY18		
Fiscal Year 2018		
Department 9280 OLDER ADULTS		
Expenses		
9280-0030	SALARY-EMPLOYEES	2,765.35
9280-0060	WORKERS COMP.	21.00
9280-0080	PERS	387.00
9280-0081	MEDICARE	40.50
Expenses Total		3,213.85
OLDER ADULTS Dept Total		3,213.85
Expenses Fund Total		3,213.85
Net (Rev/Exp)		3,213.85

FINAL BUDGET

Fund 6085 OOA MIPPA FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OLDER ADULTS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6085 OOA MIPPA FY17		
Fiscal Year	2018	
Department	9280 OLDER ADULTS	
Expenses		
9280-0030	SALARY-EMPLOYEES	256.67
9280-0060	WORKERS COMPENSATION	1.92
9280-0080	PERS	35.93
9280-0081	MEDICARE	3.73
Expenses Total		298.25
OLDER ADULTS Dept Total		298.25
Expenses Fund Total		298.25
Net (Rev/Exp)		298.25

FINAL BUDGET

Fund 6086 OOA MIPPA

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9280 OLDER ADULTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6086 OOA MIPPA	
Fiscal Year 2018	
Department 9280 OLDER ADULTS	
Expenses	
9280-0030	
SALARY-EMPLOYEES	2,844.31
9280-0060	
WORKERS COMPENSATION	21.33
9280-0080	
PERS	398.20
9280-0081	
MEDICARE	41.24
Expenses Total	3,305.08
OLDER ADULTS Dept Total	3,305.08
Expenses Fund Total	3,305.08
Net (Rev/Exp)	3,305.08

FINAL BUDGET

Fund 6090 HOME DELIVERED MEALS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9284 OLDER ADULTS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6090 HOME DELIVERED MEALS	
Fiscal Year 2018	
Department 9284 OLDER ADULTS	
Expenses	
9284-0560 TRAVEL	4,034.00
9284-0581 PURCHASE OF SERVICE	50,000.00
9284-0610 OTHER EXPENSES	2,500.00
9284-0617 UTILITIES	2,000.00
Expenses Total	58,534.00
OLDER ADULTS Dept Total	58,534.00
Expenses Fund Total	58,534.00
Net (Rev/Exp)	58,534.00

FINAL BUDGET

Fund 6093 OOA ACTIVITIES
Department 9280 CONGREGATE

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	Account Name	FINAL BOARD APPROVED
Fund 6093 OOA ACTIVITIES		
Fiscal Year 2018		
Department 9280 CONGREGATE		
Expenses		
9280-0030	SALARY-EMPLOYEES	32,808.00
9280-0060	WORKERS COMPENSATION	246.00
9280-0080	PERS	4,593.00
9280-0081	MEDICARE	476.00
9280-0090	HOSPITALIZATION	54.00
Expenses Total		38,177.00
CONGREGATE Dept Total		38,177.00

FINAL BUDGET

Fund 6093 OOA ACTIVITIES
Department 9281 BRUNSWICK

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9281 BRUNSWICK	
Expenses	
9281-0030	
SALARY-EMPLOYEES	14,071.00
9281-0060	
WORKERS COMPENSATION	106.00
9281-0080	
PERS	1,970.00
9281-0081	
MEDICARE	204.00
9281-0610	
OTHER EXPENSES	1,649.00
Expenses Total	18,000.00
BRUNSWICK Dept Total	18,000.00
Expenses Fund Total	56,177.00
Net (Rev/Exp)	56,177.00

FINAL BUDGET

Fund 6105 EXPANDED TRANSIT PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9200 TRANSIT

Period Ending Date: January 31, 2018

	FINAL BOARD APPROVED
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Fund 6105 EXPANDED TRANSIT PROGRAM

Fiscal Year 2018

Department 9200 TRANSIT

Expenses

9200-0030	SALARY-EMPLOYEES	1,200.00
9200-0060	WORKERS COMPENSATION	9.00
9200-0080	PERS	168.00
9200-0081	MEDICARE	18.00
9200-0536	VEHICLE INSURANCE	1,600.00
9200-0600	GASOLINE	3,600.00
9200-0601	VEHICLE MAINTENANCE	3,000.00
Expenses Total		9,595.00
TRANSIT Dept Total		9,595.00
Expenses Fund Total		9,595.00
Net (Rev/Exp)		9,595.00

FINAL BUDGET

Fund 6122 TRANSIT CAPITAL FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9200 SEC. 18 CAPITAL

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6122 TRANSIT CAPITAL FY17

Fiscal Year 2018

Department 9200 SEC. 18 CAPITAL

Expenses

9200-0605

MOTOR VEHICLES

7,247.00

Expenses Total

7,247.00

SEC. 18 CAPITAL Dept Total

7,247.00

Expenses Fund Total

7,247.00

Net (Rev/Exp)

7,247.00

FINAL BUDGET

Fund 6123 TRANSIT RESERVE

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Department 9201 ADMIN

Resolution No. 17-1073 (Continued)

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6123 TRANSIT RESERVE

Fiscal Year 2018

Department 9201 ADMIN

Expenses

9201-0960

TRANSFERS

22,379.40

Expenses Total

22,379.40

ADMIN Dept Total

22,379.40

Expenses Fund Total

22,379.40

Net (Rev/Exp)

22,379.40

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9200 TRANSPORTATION

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6125 TRANSIT OPERATING FY18	
Fiscal Year 2018	
Department 9200 TRANSPORTATION	
Expenses	
9200-0030	
SALARY-EMPLOYEES	609,000.00
9200-0060	
WORKERS COMPENSATION	4,570.00
9200-0080	
PERS	85,260.00
9200-0081	
MEDICARE	8,835.00
9200-0090	
HOSPITALIZATION	26,000.00
9200-0536	
VEHICLE INSURANCE	12,000.00
9200-0580	
CONTRACT SERVICES	15,000.00
9200-0581	
PURCHASE OF SERVICE - SUPPLEMENT	240,000.00
9200-0600	
GASOLINE	123,000.00
9200-0601	
VEHICLE MAINTENANCE	200,000.00
9200-0602	
TIRES & TUBES	18,000.00
9200-0610	
OTHER EXPENSES	15,000.00
9200-0780	
EQUIPMENT	500.00
Expenses Total	1,357,165.00
TRANSPORTATION Dept Total	1,357,165.00

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 9201 ADMIN

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9201 ADMIN	
Expenses	
9201-0030 SALARY-EMPLOYEES	144,000.00
9201-0060 WORKERS COMPENSATION	1,080.00
9201-0080 PERS	20,160.00
9201-0081 MEDICARE	2,088.00
9201-0090 HOSPITALIZATION	22,000.00
9201-0100 SUPPLIES	2,000.00
9201-0455 TESTING FEES	6,000.00
9201-0510 LIABILITY INSURANCE	2,000.00
9201-0540 ADVERTISING & PRINTING	500.00
9201-0560 TRAVEL	2,500.00
9201-0580 CONTRACT SERVICES	12,000.00
9201-0610 OTHER EXPENSES	3,500.00
9201-0617 UTILITIES	30,000.00
9201-0780 EQUIPMENT	3,500.00
Expenses Total	251,328.00
ADMIN Dept Total	251,328.00

FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 9202 NON-DRIVERS

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9202 NON-DRIVERS	
Expenses	
9202-0030	
SALARY-EMPLOYEES	189,000.00
9202-0060	
WORKERS COMPENSATION	1,420.00
9202-0080	
PERS	26,460.00
9202-0081	
MEDICARE	2,745.00
9202-0090	
HOSPITALIZATION	47,000.00
Expenses Total	266,625.00
NON-DRIVERS Dept Total	266,625.00
Expenses Fund Total	1,875,118.00
Net (Rev/Exp)	1,875,118.00

FINAL BUDGET

Fund 6140 TITLE IV-D PROSECUTOR FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0700 PROSECUTOR'S OFFICE

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6140 TITLE IV-D PROSECUTOR FY18

Fiscal Year 2018

Department 0700 PROSECUTOR'S OFFICE

Expenses

0700-0030	SALARY-EMPLOYEES	233,765.00
0700-0060	WORKERS COMPENSATION	1,753.24
0700-0080	PERS	32,727.10
0700-0081	MEDICARE	3,389.59
0700-0090	HOSPITALIZATION	46,056.00
0700-0100	SUPPLIES	4,400.00
0700-0230	CONTRACT REPAIRS	4,000.00
0700-0560	TRAVEL	6,000.00
0700-0580	CONTRACT SERVICES	9,450.00
0700-0581	INDIRECT SERVICES	26,652.00
0700-0610	OTHER EXPENSES	950.00
0700-0616	TELEPHONE	3,000.00
0700-0780	EQUIPMENT	5,000.00
Expenses Total		377,142.93
PROSECUTOR'S OFFICE Dept Total		377,142.93
Expenses Fund Total		377,142.93
Net (Rev/Exp)		377,142.93

FINAL BUDGET

Fund 6150 VICTIM ASSISTANCE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0700 VICTIM ASSISTANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 6150 VICTIM ASSISTANCE FY18	
Fiscal Year 2018	
Department 0700 VICTIM ASSISTANCE	
Expenses	
0700-0030	
SALARY-EMPLOYEES	53,440.40
0700-0060	
WORKERS COMPENSATION	400.81
0700-0080	
PERS	7,481.67
0700-0081	
MEDICARE	783.05
0700-0090	
HOSPITALIZATION	12,148.48
0700-0100	
SUPPLIES	2,300.00
0700-0610	
OTHER EXPENSES	400.00
0700-0780	
EQUIPMENT	1,300.00
Expenses Total	78,254.41
VICTIM ASSISTANCE Dept Total	78,254.41

FINAL BUDGET

Fund 6150 VICTIM ASSISTANCE FY18

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0701 VICTIM ASSISTANCE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0701 VICTIM ASSISTANCE	
Expenses	
0701-0100 SUPPLIES	1,000.00
0701-0540 ADVERTISING & PRINTING	1,000.00
0701-0560 TRAVEL	1,200.00
0701-0610 OTHER EXPENSES	620.04
Expenses Total	3,820.04
VICTIM ASSISTANCE Dept Total	3,820.04
Expenses Fund Total	82,074.45
Net (Rev/Exp)	82,074.45

FINAL BUDGET

Fund 6159 VICTIM ASSISTANCE DONATIONS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0700 PROSECUTOR'S OFFICE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	

Fund 6159 VICTIM ASSISTANCE DONATIONS

Fiscal Year 2018

Department 0700 PROSECUTOR'S OFFICE

Expenses

0700-0610

OTHER EXPENSES	19.62
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Expenses Total	19.62
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PROSECUTOR'S OFFICE Dept Total	19.62
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Expenses Fund Total	19.62
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Net (Rev/Exp)	19.62
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FINAL BUDGET

Fund 6902 SO OPIOID RESPONSE TEAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFFS

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 6902 SO OPIOID RESPONSE TEAM

Fiscal Year 2018

Department 2900 SHERIFFS

Expenses

2900-0580

CONTRACT SERVICES

67,500.00

Expenses Total

67,500.00

SHERIFFS Dept Total

67,500.00

Expenses Fund Total

67,500.00

Net (Rev/Exp)

67,500.00

FINAL BUDGET

Fund 6906 SO STATE DARE FY17

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2901 STATE DARE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6906 SO STATE DARE FY17	
Fiscal Year 2018	
Department 2901 STATE DARE	
Expenses	
2901-0030	
SALARY-EMPLOYEES	38,632.84
Expenses Total	38,632.84
STATE DARE Dept Total	38,632.84
Expenses Fund Total	38,632.84
Net (Rev/Exp)	38,632.84

FINAL BUDGET

Fund 6908 DARE - MCCC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 DARE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 6908 DARE - MCCC	
Fiscal Year 2018	
Department 2900 DARE	
Expenses	
2900-0030	
SALARY-EMPLOYEES	50,000.00
Expenses Total	50,000.00
DARE Dept Total	50,000.00
Expenses Fund Total	50,000.00
Net (Rev/Exp)	50,000.00

FINAL BUDGET

Fund 7050 UNCLAIMED MONIES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9450 AUDITOR'S OFFICE

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 7050 UNCLAIMED MONIES		
Fiscal Year 2018		
Department 9450 AUDITOR'S OFFICE		
Expenses		
9450-9999		
OTHER EXPENSES		36,922.15
Expenses Total		36,922.15
AUDITOR'S OFFICE Dept Total		36,922.15
Expenses Fund Total		36,922.15
Net (Rev/Exp)		36,922.15

FINAL BUDGET

Fund 7072 DTAC - TREASURER

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0500 DELQ TAX COLLECT-TREASURER

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7072 DTAC - TREASURER

Fiscal Year 2018

Department 0500 DELQ TAX COLLECT-TREASURER

Expenses

0500-0030	SALARY-EMPLOYEES	98,350.00
0500-0060	WORKERS COMPENSATION	738.00
0500-0080	PERS	13,769.00
0500-0081	MEDICARE	1,426.00
0500-0090	HOSPITALIZATION	14,000.00
0500-0100	SUPPLIES	2,500.00
0500-0540	ADVERTISING & PRINTING	11,000.00
0500-0560	TRAVEL	3,000.00
0500-0580	CONTRACT SERVICES	2,300.00
0500-0600	GASOLINE	770.00
0500-0610	OTHER EXPENSES	2,000.00
0500-0780	EQUIPMENT	2,000.00
Expenses Total		151,853.00
DELQ TAX COLLECT-TREASURER Dept		151,853.00
Total		
Expenses Fund Total		151,853.00
Net (Rev/Exp)		151,853.00

FINAL BUDGET

Fund 7073 DTAC - PROSECUTOR

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7073 DTAC - PROSECUTOR	
Fiscal Year 2018	
Department 0700 DELQ TAX COLLECT-PROSECUTOR	
Expenses	
0700-0030	
SALARY-EMPLOYEES	222,645.60
0700-0060	
WORKERS COMPENSATION	1,224.00
0700-0080	
PERS	22,848.00
0700-0081	
MEDICARE	2,366.40
0700-0090	
HOSPITALIZATION	27,540.00
0700-0100	
SUPPLIES	6,500.00
0700-0101	
LIBRARY & EDUCATION	7,000.00
0700-0230	
CONTRACT REPAIRS	1,250.00
0700-0560	
TRAVEL	918.00
0700-0580	
CONTRACT SERVICES	10,710.00
0700-0600	
GASOLINE	700.00
0700-0610	
OTHER EXPENSES	64,770.00
0700-0780	
EQUIPMENT	20,000.00
Expenses Total	388,472.00
DELQ TAX COLLECT-PROSECUTOR	388,472.00
Dept Total	
Expenses Fund Total	388,472.00
Net (Rev/Exp)	388,472.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0100 WORKERS COMP - COMMISSIONERS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7100 WORKERS COMP AGENCY FUND

Fiscal Year 2018

Department 0100 WORKERS COMP - COMMISSIONERS

Expenses

0100-0030	SALARY-EMPLOYEES	80,000.00
0100-0060	WORKERS COMPENSATION	600.00
0100-0080	PERS	11,200.00
0100-0081	MEDICARE	1,160.00
0100-0090	HOSPITALIZATION	15,000.00
0100-0100	SUPPLIES	6,300.00
0100-0560	TRAVEL	2,000.00
0100-0580	CONTRACT SERVICES	5,000.00
0100-0610	OTHER EXPENSES	4,000.00
0100-0780	EQUIPMENT	3,000.00
Expenses Total		128,260.00
WORKERS COMP - COMMISSIONERS		128,260.00
Dept Total		

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2800 WORKERS COMP - LOSS CONTROL

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 2800 WORKERS COMP - LOSS CONTROL	
Expenses	
2800-0030	
SALARY-EMPLOYEES	27,000.00
2800-0060	
WORKERS COMPENSATION	300.00
2800-0080	
PERS	4,000.00
2800-0081	
MEDICARE	400.00
2800-0090	
HOSPITALIZATION	9,000.00
2800-0100	
SUPPLIES	1,000.00
2800-0101	
TRAINING SUPPLIES	5,000.00
2800-0560	
TRAVEL	2,000.00
2800-0580	
CONTRACT SERVICES	5,000.00
2800-0610	
OTHER EXPENSES	3,000.00
2800-0780	
EQUIPMENT	5,000.00
Expenses Total	61,700.00
WORKERS COMP - LOSS CONTROL	61,700.00
Dept Total	

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9480 WORKERS COMP - HR

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9480 WORKERS COMP - HR	
Expenses	
9480-0461 LEGAL COUNSEL	74,000.00
9480-0610 OTHER EXPENSES	135,000.00
9480-9999 OTHER EXPENSES	3,000.00
Expenses Total	212,000.00
WORKERS COMP - HR Dept Total	212,000.00

FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9999 WORKERS COMP - CLAIMS

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Department 9999 WORKERS COMP - CLAIMS		
Expenses		
9999-0470		
CLAIMS	250,000.00	
Expenses Total	250,000.00	
WORKERS COMP - CLAIMS Dept Total	250,000.00	
Expenses Fund Total	651,960.00	
Net (Rev/Exp)	651,960.00	

FINAL BUDGET

Fund 7300 STATE ISSUE 2

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9480 AUDITOR

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7300 STATE ISSUE 2		
Fiscal Year	2018	
Department	9480 AUDITOR	
Expenses		
9480-9999	SUNDRY	3,000,000.00
Expenses Total		3,000,000.00
AUDITOR Dept Total		3,000,000.00
Expenses Fund Total		3,000,000.00
Net (Rev/Exp)		3,000,000.00

FINAL BUDGET

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9480 ENGINEER

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 7301 HIGHWAY ENGINEER ODOT PROJECTS

Fiscal Year 2018

Department 9480 ENGINEER

Expenses

9480-9999	SUNDRY	2,000,000.00
Expenses Total		2,000,000.00
ENGINEER Dept Total		2,000,000.00
Expenses Fund Total		2,000,000.00
Net (Rev/Exp)		2,000,000.00

FINAL BUDGET

Fund 7302 SANITARY ENGINEER OWDA LOANS

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9480 SANITARY ENGINEER

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7302 SANITARY ENGINEER OWDA LOANS

Fiscal Year 2018

Department 9480 SANITARY ENGINEER

Expenses

9480-9999

SUNDRY

30,000,000.00

Expenses Total

30,000,000.00

SANITARY ENGINEER Dept Total

30,000,000.00

Expenses Fund Total

30,000,000.00

Net (Rev/Exp)

30,000,000.00

FINAL BUDGET

Fund 7400 SCHOOL SALES TAX
Department 9999 COMMISSIONERS

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7400 SCHOOL SALES TAX		
Fiscal Year 2018		
Department 9999 COMMISSIONERS		
Expenses		
9999-0410	DISBURSEMENTS	13,200,000.00
Expenses Total		13,200,000.00
COMMISSIONERS Dept Total		13,200,000.00
Expenses Fund Total		13,200,000.00
Net (Rev/Exp)		13,200,000.00

FINAL BUDGET

Fund 7450 MEDICAID SALES TAX TRANSITION

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 0100 COMMISSIONERS

FINAL BOARD
APPROVED

Account Number

Account Name

Fund 7450 MEDICAID SALES TAX TRANSITION

Fiscal Year 2018

Department 0100 COMMISSIONERS

Expenses

0100-0960

TRANSFERS

120,415.00

Expenses Total

120,415.00

COMMISSIONERS Dept Total

120,415.00

Expenses Fund Total

120,415.00

Net (Rev/Exp)

120,415.00

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 GASOLINE ROTARY

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7900 GASOLINE ROTARY FUND

Fiscal Year 2018

Department 2900 GASOLINE ROTARY

Expenses

2900-0600

GASOLINE

4,920.03

Expenses Total

4,920.03

GASOLINE ROTARY Dept Total

4,920.03

FINAL BUDGET

Fund 7900 GASOLINE ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9490 GASOLINE ROTARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 9490 GASOLINE ROTARY	
Expenses	
9490-0600 GASOLINE	364,000.00
9490-0610 OTHER EXPENSES	41,000.00
Expenses Total	405,000.00
GASOLINE ROTARY Dept Total	405,000.00
Expenses Fund Total	409,920.03
Net (Rev/Exp)	409,920.03

FINAL BUDGET

Fund 7901 COUNTY HOME ROTARY FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 3600 COUNTY HOME

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7901 COUNTY HOME ROTARY FUND

Fiscal Year 2018

Department 3600 COUNTY HOME

Expenses

3600-0610

OTHER EXPENSES	16,546.00
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Expenses Total	16,546.00
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COUNTY HOME Dept Total	16,546.00
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Expenses Fund Total	16,546.00
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Net (Rev/Exp)	16,546.00
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FINAL BUDGET

Fund 7902 SHERIFF DISPATCH FUND

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF-DISPATCH ROTARY

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7902 SHERIFF DISPATCH FUND

Fiscal Year 2018

Department 2900 SHERIFF-DISPATCH ROTARY

Expenses

2900-0030	SALARY-EMPLOYEES	217,038.00
2900-0035	LONGEVITY	2,000.00
2900-0060	WORKERS COMPENSATION	1,628.00
2900-0080	PERS	30,385.00
2900-0081	MEDICARE	3,147.00
2900-0090	HOSPITALIZATION	57,000.00
2900-0580	CONTRACT SERVICES	57,289.00
2900-0610	OTHER EXPENSES	1,000.00
2900-0620	UNIFORMS	2,700.00
Expenses Total		372,187.00
SHERIFF-DISPATCH ROTARY Dept Total		372,187.00
Expenses Fund Total		372,187.00
Net (Rev/Exp)		372,187.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0909 LITCHFIELD TWP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7904 SHERIFF'S POLICING ROTARY	
Fiscal Year 2018	
Department 0909 LITCHFIELD TWP	
Expenses	
0909-0030	
SALARY-EMPLOYEES	30,000.00
0909-0060	
WORKERS COMPENSATION	225.00
0909-0080	
PERS	5,430.00
0909-0081	
MEDICARE	435.00
Expenses Total	36,090.00
LITCHFIELD TWP Dept Total	36,090.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0910 LIVERPOOL TWP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0910 LIVERPOOL TWP	
Expenses	
0910-0030	
SALARY-EMPLOYEES	30,000.00
0910-0060	
WORKERS COMPENSATION	225.00
0910-0080	
PERS	5,430.00
0910-0081	
MEDICARE	435.00
Expenses Total	36,090.00
LIVERPOOL TWP Dept Total	36,090.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0913 SHARON TWP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0913 SHARON TWP	
Expenses	
0913-0030 SALARY-EMPLOYEES	52,000.00
0913-0060 WORKERS COMPENSATION	390.00
0913-0080 PERS	9,412.00
0913-0081 MEDICARE	754.00
Expenses Total	62,556.00
SHARON TWP Dept Total	62,556.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 0917 GRANGER TWP

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0917 GRANGER TWP	
Expenses	
0917-0030	
SALARY-EMPLOYEES	25,000.00
0917-0060	
WORKERS COMPENSATION	188.00
0917-0080	
PERS	4,525.00
0917-0081	
MEDICARE	363.00
Expenses Total	30,076.00
GRANGER TWP Dept Total	30,076.00

FINAL BUDGET

Fund 7904 SHERIFF'S POLICING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 0919 LAFAYETTE TWP

Account Number	FINAL BOARD APPROVED
Account Name	
Department 0919 LAFAYETTE TWP	
Expenses	
0919-0030	
SALARY-EMPLOYEES	228,608.00
0919-0035	
LONGEVITY	3,200.00
0919-0060	
WORKERS COMPENSATION	1,715.00
0919-0080	
PERS	41,378.00
0919-0081	
MEDICARE	3,315.00
0919-0090	
HOSPITALIZATION	40,000.00
0919-0536	
VEHICLE INSURANCE	500.00
0919-0580	
CONTRACT SERVICES	200.00
0919-0600	
GASOLINE	15,000.00
0919-0601	
VEHICLE MAINTENANCE	8,000.00
0919-0620	
UNIFORMS	3,000.00
Expenses Total	344,916.00
LAFAYETTE TWP Dept Total	344,916.00
Expenses Fund Total	509,728.00
Net (Rev/Exp)	509,728.00

FINAL BUDGET

Fund 7905 SORN

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7905 SORN		
Fiscal Year	2018	
Department	2900 SHERIFF	
Expenses		
2900-0030	SALARY-EMPLOYEES	3,500.00
2900-0060	WORKERS COMPENSATION	26.00
2900-0080	PERS	490.00
2900-0081	MEDICARE	51.00
2900-0090	HOSPITALIZATION	250.00
2900-0610	OTHER EXPENSES	3,754.55
Expenses Total		8,071.55
SHERIFF Dept Total		8,071.55
Expenses Fund Total		8,071.55
Net (Rev/Exp)		8,071.55

FINAL BUDGET

Fund 7906 PROJECT DARE ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2901 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED
Fund 7906 PROJECT DARE ROTARY	
Fiscal Year 2018	
Department 2901 SHERIFF	
Expenses	
2901-0060	
WORKERS COMPENSATION	108.37
2901-0080	
PERS	2,615.01
2901-0081	
MEDICARE	194.03
2901-0090	
HOSPITALIZATION	4,559.98
Expenses Total	7,477.39
SHERIFF Dept Total	7,477.39
Expenses Fund Total	7,477.39
Net (Rev/Exp)	7,477.39

FINAL BUDGET

Fund 7909 PUBLIC ACCESS DATA ROTARY
Department 1400 DATA PROCESSING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR
Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7909 PUBLIC ACCESS DATA ROTARY
Fiscal Year 2018
Department 1400 DATA PROCESSING ROTARY

Expenses	
1400-0610	
OTHER EXPENSES	15,000.00
Expenses Total	15,000.00
DATA PROCESSING ROTARY Dept	15,000.00
Total	
Expenses Fund Total	15,000.00
Net (Rev/Exp)	15,000.00

FINAL BUDGET

Fund 7910 COMMUNITY PLANNING ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1200 COMMUNITY PLANNING

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED

Fund 7910 COMMUNITY PLANNING ROTARY

Fiscal Year 2018

Department 1200 COMMUNITY PLANNING

Expenses

1200-0610	OTHER EXPENSES	15,332.50
Expenses Total		15,332.50
COMMUNITY PLANNING Dept Total		15,332.50
Expenses Fund Total		15,332.50
Net (Rev/Exp)		15,332.50

FINAL BUDGET

Fund 7911 COURT REPORTER FEE ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 1600 COMMON PLEAS I

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7911 COURT REPORTER FEE ROTARY

Fiscal Year 2018

Department 1600 COMMON PLEAS I

Expenses

1600-0453	TRANSCRIPTS	787.10
1600-0610	OTHER EXPENSES	787.09
Expenses Total		1,574.19
COMMON PLEAS I Dept Total		1,574.19
Expenses Fund Total		1,574.19
Net (Rev/Exp)		1,574.19

FINAL BUDGET

Fund 7912 WEBCHECK PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
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Fund 7912 WEBCHECK PROGRAM		
Fiscal Year 2018		
Department 2900 SHERIFF		
Expenses		
2900-0610		
OTHER EXPENSES	42,506.52	
Expenses Total	42,506.52	
SHERIFF Dept Total	42,506.52	
Expenses Fund Total	42,506.52	
Net (Rev/Exp)	42,506.52	

FINAL BUDGET

Fund 7914 CONCEALED CARRY PERMIT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7914 CONCEALED CARRY PERMIT	
Fiscal Year 2018	
Department 2900 SHERIFF	
Expenses	
2900-0030	
SALARY-EMPLOYEES	44,410.00
2900-0035	
LONGEVITY	800.00
2900-0060	
WORKERS COMPENSATION	334.00
2900-0080	
PERS	6,218.00
2900-0081	
MEDICARE	644.00
2900-0090	
HOSPITALIZATION	15,000.00
2900-0610	
OTHER EXPENSES	80,000.00
2900-0780	
EQUIPMENT	10,000.00
Expenses Total	157,406.00
SHERIFF Dept Total	157,406.00
Expenses Fund Total	157,406.00
Net (Rev/Exp)	157,406.00

FINAL BUDGET

Fund 7915 JFS - MCDAC

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 4101 JFS

Period Ending Date: January 31, 2018

Account Number	Account Name	FINAL BOARD APPROVED
Fund 7915 JFS - MCDAC		
Fiscal Year 2018		
Department 4101 JFS		
Expenses		
4101-0580	CONTRACT SERVICES	7,500.50
Expenses Total		7,500.50
JFS Dept Total		7,500.50
Expenses Fund Total		7,500.50
Net (Rev/Exp)		7,500.50

FINAL BUDGET

Fund 7916 SO RAPE CRISIS PROGRAM

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD	
Account Name	APPROVED	
<hr/>		
Fund 7916 SO RAPE CRISIS PROGRAM		
Fiscal Year 2018		
Department 2900 SHERIFF		
Expenses		
2900-0611		
REFUNDS		5,000.00
Expenses Total		5,000.00
SHERIFF Dept Total		5,000.00
Expenses Fund Total		5,000.00
Net (Rev/Exp)		5,000.00

FINAL BUDGET

Fund 7917 SURPLUS PROPERTY ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 9490 COMMISSIONER

Period Ending Date: January 31, 2018

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7917 SURPLUS PROPERTY ROTARY

Fiscal Year 2018

Department 9490 COMMISSIONER

Expenses

9490-0610

OTHER EXPENSES

20,000.00

Expenses Total

20,000.00

COMMISSIONER Dept Total

20,000.00

Expenses Fund Total

20,000.00

Net (Rev/Exp)

20,000.00

FINAL BUDGET

Fund 7918 SUB. REVIEW ROTARY

MIKE KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Department 4302 ENGINEER

**FINAL BOARD
APPROVED**

Account Number

Account Name

Fund 7918 SUB. REVIEW ROTARY

Fiscal Year 2018

Department 4302 ENGINEER

Expenses

4302-0610

OTHER EXPENSES

40,000.00

Expenses Total

40,000.00

ENGINEER Dept Total

40,000.00

Expenses Fund Total

40,000.00

Net (Rev/Exp)

40,000.00

FINAL BUDGET

Fund 7919 WIRELESS 9-1-1

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2902 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7919 WIRELESS 9-1-1	
Fiscal Year 2018	
Department 2902 SHERIFF	
Expenses	
2902-0030	
SALARY-EMPLOYEES	110,599.00
2902-0035	
LONGEVITY	1,600.00
2902-0060	
WORKERS COMPENSATION	830.00
2902-0080	
PERS	15,484.00
2902-0081	
MEDICARE	1,604.00
2902-0090	
HOSPITALIZATION	45,000.00
2902-0580	
CONTRACT SERVICES	130,500.00
2902-0610	
OTHER EXPENSES	75,000.00
2902-0620	
UNIFORMS	1,800.00
Expenses Total	382,417.00
SHERIFF Dept Total	382,417.00
Expenses Fund Total	382,417.00
Net (Rev/Exp)	382,417.00

FINAL BUDGET

Fund 7920 COUNTY LAW LIBRARY RESOURCES

MIKE KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: January 31, 2018

Resolution No. 17-1073 (Continued)

Account Number	FINAL BOARD
Account Name	APPROVED

Fund 7920 COUNTY LAW LIBRARY RESOURCES

Fiscal Year 2018

Department 1800 LAW LIBRARY

Expenses

1800-0030	SALARY-EMPLOYEES	110,000.00
1800-0060	WORKERS COMPENSATION	825.00
1800-0080	PERS	15,400.00
1800-0081	MEDICARE	1,595.00
1800-0090	HOSPITALIZATION	16,000.00
1800-0100	SUPPLIES	2,000.00
1800-0101	PUBLICATIONS	250,000.00
1800-0560	TRAVEL	400.00
1800-0580	CONTRACT SERVICES	2,000.00
1800-0610	OTHER EXPENSES	6,000.00
1800-0612	STATEWIDE CONSORTIUM FEES	7,000.00
1800-0616	TELEPHONE	800.00
1800-0780	EQUIPMENT	5,000.00
1800-0960	TRANSFERS	10,000.00
Expenses Total		427,020.00
LAW LIBRARY Dept Total		427,020.00
Expenses Fund Total		427,020.00
Net (Rev/Exp)		427,020.00

FINAL BUDGET

Fund 7923 SO OPOTA CPT

MIKE KOVACK, MEDINA COUNTY AUDITOR

Resolution No. 17-1073 (Continued)

Department 2900 SHERIFF

Period Ending Date: January 31, 2018

Account Number	FINAL BOARD APPROVED
Account Name	
Fund 7923 SO OPOTA CPT	
Fiscal Year 2018	
Department 2900 SHERIFF	
Expenses	
2900-0550	
TRAINING	49,744.00
Expenses Total	49,744.00
SHERIFF Dept Total	49,744.00
Expenses Fund Total	49,744.00
Net (Rev/Exp)	49,744.00
Grand Total for Expenses	237,431,856.93
Grand Total Net Rev/Exp	237,431,856.93